



**UNIVERSITY OF THE PHILIPPINES
OPEN UNIVERSITY**

OFFICE OF THE CHANCELLOR

8 September 2022

ASST. PROF. NESTOR G. YUNQUE

Vice President for Administration
University of the Philippines
Diliman, Quezon City

Through: **MR. ISAGANI L. BAGUS**

Chief Administrative Officer, UP System SPMO

Dear **Vice President Yunque**:

In compliance with your memorandum (Memorandum No. NGY 22-85) dated 20 July 2022, the UP Open University (UPOU) is pleased to submit the following:

1. Indicative Annual Procurement Plan (APP) Non-CSE FY 2023
2. Annual Procurement Plan (APP) CSE FY 2023

Thank you.

Very truly yours,


MELINDA P. BANDALARIA
Chancellor

APP-CSE 2023 FORM
ANNUAL PROCUREMENT PLAN – COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcsehelpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: LIP Open University
Region: IV-A
Address: Los Baños, Laguna

Agency Code/UACS: _____
Organization Type: _____

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	40	57	97	4,641.45	20	20	23	63	3,014.55	22	24	30	76	3,636.60	15	20	23	58	2,775.30	294	47.85	14,067.90
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	6	6	12	3,966.60	0	6	6	12	3,966.60	0	6	6	12	3,966.60	6	6	0	12	3,966.60	48	330.55	15,866.40
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	15	25	31	71	2,336.61	16	17	8	41	1,349.31	12	18	17	47	1,546.77	12	18	12	42	1,382.22	201	32.91	6,614.91
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	13	18	29	60	2,181.60	8	12	10	30	1,090.80	19	11	8	38	1,381.68	12	11	8	31	1,127.16	159	36.36	5,781.24
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	2	10	10	22	98.34	3	2	0	5	22.35	5	10	12	27	120.69	5	10	0	15	67.05	69	4.47	308.43
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	28	38	50	116	2,575.20	18	18	26	62	1,376.40	33	28	32	93	2,064.60	33	11	24	68	1,509.60	339	22.20	7,525.80
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	15	29	85	129	2,863.80	13	18	22	53	1,176.60	28	22	58	108	2,397.60	28	22	15	65	1,443.00	355	22.20	7,881.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	8	13	28	49	1,087.80	22	11	6	39	865.80	18	10	18	46	1,021.20	18	10	5	33	732.60	167	22.20	3,707.40
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	1	1	161.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	161.20	161.20
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DG-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	48	83	131	2,684.19	15	33	25	73	1,495.77	25	38	64	127	2,602.23	35	41	0	76	1,557.24	407	20.49	8,339.43
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	28	45	93	166	3,044.44	20	25	15	60	1,100.40	25	55	74	154	2,824.36	30	40	0	70	1,283.80	450	18.34	8,253.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	10	16	26	2,501.20	0	6	0	6	577.20	0	6	0	6	577.20	6	0	0	6	577.20	44	96.20	4,232.80
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	3	15	18	36	2,939.04	6	5	2	13	1,061.32	13	9	14	36	2,939.04	7	5	0	12	979.68	97	81.64	7,919.08
16	47131604-BR-S01	BROOM, Soft (Walls Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136.24	0.00
17	47131604-BR-T01	BROOM, Stick (Walls Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	10	10	83.00	0	0	0	0	0.00	10	0	0	10	83.00	0	0	0	0	0.00	20	8.30	166.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	5	5	270.40	0	0	0	0	0.00	0	5	0	5	270.40	0	0	0	0	0.00	10	54.08	540.80
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	12	25	37	5,175.93	0	8	5	13	1,818.57	10	15	8	33	4,616.37	13	0	0	13	1,818.57	96	139.89	13,429.44
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	5	8	13	1,561.56	0	2	0	2	240.24	4	4	0	8	960.96	2	0	0	2	240.24	25	120.12	3,003.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	9	27	36	1,546.20	0	6	11	17	730.15	9	17	10	36	1,546.20	11	6	0	17	730.15	106	42.95	4,552.70
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	13	13	690.82	5	5	0	10	531.40	6	6	0	12	637.68	10	0	0	10	531.40	45	53.14	2,391.30
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	9	20	29	1,679.97	0	0	0	0	0.00	9	0	0	9	521.37	0	0	0	0	0.00	38	57.83	2,201.34
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	15	19	40	74	10,658.06	9	9	0	18	2,592.72	10	10	0	20	2,880.80	9	9	0	18	2,592.72	130	144.04	18,725.20
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	10	19	29	925.39	0	0	0	0	0.00	3	5	0	8	255.28	0	0	0	0	0.00	37	31.91	1,180.67
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	10	19	29	838.39	6	5	0	11	318.01	4	10	10	24	693.84	6	6	0	12	346.92	76	28.91	2,197.16
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	2	2	14,678.32	0	1	0	1	7,339.16	1	0	0	1	7,339.16	0	0	0	0	0.00	4	7,339.16	29,356.64
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	5	10	16	31	2,402.50	18	15	8	41	3,177.50	10	5	16	31	2,402.50	15	16	0	31	2,402.50	134	77.50	10,385.00
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	8	8	7,759.04	0	0	1	1	969.88	0	0	6	6	5,819.28	1	0	0	1	969.88	16	969.88	15,518.08
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	2	2	442.00	0	0	2	2	442.00	0	0	2	2	442.00	2	0	0	2	442.00	8	221.00	1,768.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	2	2	477.08	0	0	2	2	477.08	0	0	2	2	477.08	2	0	0	2	477.08	8	238.54	1,908.32
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	7	7	8,008.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,144.00	8,008.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	3	3	854.52	0	2	0	2	569.68	0	0	0	0	0.00	0	0	0	0	0.00	5	284.84	1,424.20
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.02	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	7	7	5,998.02	0	0	0	0	0.00	1	0	0	1	856.86	0	0	0	0	0.00	8	856.86	6,854.88
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	1	0	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0.00	1	42,390.40	42,390.40
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	10	11	21	58,640.40	0	2	0	2	5,584.80	0	3	0	3	8,377.20	2	0	0	2	5,584.80	28	2,792.40	78,187.20
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	2	0	2	84,760.00	0	0	2	2	84,760.00	1	0	0	1	42,380.00	5	42,380.00	211,900.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	3	0	0	3	*****	0	7	0	7	*****	0	0	0	0	0.00	10	46,800.00	468,000.00
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	5	11	16	2,396.16	0	1	0	1	149.76	0	6	6	12	1,797.12	0	0	0	0	0.00	29	149.76	4,343.04
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.07	0.00
58	43212102-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.02	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	4	4	10,547.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,636.89	10,547.56
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	6	0	6	453.66	0	0	0	0	0.00	0	0	0	0	0.00	6	75.61	453.66
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	0	15	16	31	2,192.32	10	5	0	15	1,060.80	8	18	8	34	2,404.48	7	7	0	14	990.08	94	70.72	6,647.68
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	10	12	22	496.10	0	0	0	0	0.00	3	0	0	3	67.65	0	0	0	0	0.00	25	22.55	563.75
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	31	38	69	1,639.44	15	19	0	34	807.84	28	18	35	81	1,924.56	9	8	0	17	403.92	201	23.76	4,775.76
65	31201502-TA-E01	TAPE, electrical	roll	0	0	8	8	155.60	0	0	0	0	0.00	1	0	0	1	19.45	0	0	0	0	0.00	9	19.45	175.05
66	31201503-TA-M01	TAPE, masking, 24mm	roll	0	15	19	34	2,103.92	10	10	0	20	1,237.60	5	5	12	22	1,361.36	10	5	0	15	928.20	91	61.88	5,631.68
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	34	28	62	7,511.92	5	11	0	16	1,938.56	18	17	0	35	4,240.60	10	5	0	15	1,817.40	128	121.16	15,508.48
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	25	25	50	1,118.00	8	8	0	16	357.76	20	17	0	37	827.32	11	5	0	16	357.76	119	22.36	2,660.84
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	87	87	972.66	5	15	19	39	436.02	25	45	23	93	1,039.74	45	18	0	63	704.34	282	11.18	3,152.76
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	57	57	1,286.49	5	10	5	20	451.40	10	20	0	30	677.10	15	5	0	20	451.40	127	22.57	2,866.39
71	31151507-TW-P01	TWINE, plastic	roll	0	0	2	2	133.24	0	5	0	5	333.10	1	0	0	1	66.62	3	0	0	3	199.86	11	66.62	732.82
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	5	6	11	183.04	6	0	0	6	99.84	0	6	0	6	99.84	0	0	0	0	0.00	23	16.64	382.72
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	8	14	22	326.04	6	6	0	12	177.84	3	4	0	7	103.74	5	5	0	10	148.20	51	14.82	755.82
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	1	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,534.72	9,534.72
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	12	12	3,194.88	0	0	0	0	0.00	5	0	0	5	1,331.20	0	0	0	0	0.00	17	266.24	4,526.08
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	10	35	25	70	610.40	5	5	10	20	174.40	15	20	23	58	505.76	10	10	0	20	174.40	168	8.72	1,464.96
78	44122105-BF-C02	CLIP, backfold, 25mm	box	10	15	55	80	1,180.00	5	10	15	30	442.50	13	38	17	68	1,003.00	15	15	0	30	442.50	208	14.75	3,068.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	5	25	44	74	1,891.44	8	5	7	20	511.20	15	28	9	52	1,329.12	15	5	0	20	511.20	166	25.56	4,242.96
80	44122105-BF-C04	CLIP, backfold, 50mm	box	10	15	52	77	4,315.08	10	5	18	33	1,849.32	20	15	30	65	3,642.60	18	15	0	33	1,849.32	208	56.04	11,656.32
81	44121801-CT-R02	CORRECTION TAPE, 3 meters	piece	35	43	51	129	1,487.37	10	20	13	43	495.79	38	29	36	103	1,187.59	45	13	0	58	668.74	333	11.53	3,839.49
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	5	10	15	501.45	0	5	0	5	167.15	3	6	0	9	300.87	5	0	0	5	167.15	34	33.43	1,136.62
83	44111515-DF-B01	DATA FILE BOX	piece	5	15	35	55	4,246.00	8	15	14	37	2,856.40	18	20	10	48	3,705.60	20	18	0	38	2,932.80	178	77.20	13,741.60
84	44122011-DF-F01	DATA FOLDER	piece	5	16	25	46	3,157.44	5	5	0	10	686.40	5	5	0	10	686.40	0	0	0	0	0.00	66	68.64	4,530.24
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	8	8	16	7,263.36	0	1	0	1	453.06	6	5	0	11	4,993.56	1	0	0	1	453.06	29	453.06	13,164.84
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	5	15	25	45	34,398.00	0	6	0	6	4,586.40	6	6	0	12	9,172.80	4	4	0	8	6,115.20	71	764.40	54,272.40
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	3	15	16	34	33,344.48	0	6	0	6	5,884.32	5	6	0	11	10,787.92	4	4	0	8	7,845.26	59	980.72	57,862.48
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	2	8	9	19	14,029.60	0	2	0	2	1,476.80	3	4	0	7	5,168.80	2	0	0	2	1,476.80	30	738.40	22,152.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	25	75	98	198	6,037.02	0	10	0	10	304.90	85	18	17	120	3,658.80	30	20	0	50	1,524.50	378	30.49	11,575.22
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	7	7	14	6,055.28	0	5	0	5	2,162.60	3	4	0	7	3,027.64	7	0	0	7	3,027.64	33	432.52	14,273.16
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	6	6	2,932.80	0	2	0	2	977.60	0	4	0	4	1,955.20	2	0	0	2	977.60	14	488.80	6,843.20
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	11	11	125.51	0	2	0	2	22.82	0	3	0	3	34.23	2	0	0	2	22.82	18	11.41	205.38
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	1	1	5,642.00	0	0	0	0	0.00	1	0	0	1	5,642.00	0	0	0	0	0.00	2	5,642.00	11,284.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	10	18	28	2,649.92	5	10	0	15	1,419.60	7	7	7	21	1,987.44	10	5	0	15	1,419.60	79	94.64	7,476.56
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	10	16	26	2,215.20	8	7	0	15	1,278.00	8	5	8	21	1,789.20	13	2	0	15	1,278.00	77	85.20	6,560.40
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	20	20	40	445.20	7	8	0	15	166.95	10	8	7	25	278.25	8	7	0	15	166.95	95	11.13	1,057.35
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	5	5	10	142.30	0	0	0	0	0.00	5	5	0	10	142.30	0	0	0	0	0.00	20	14.23	284.60
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	5	18	23	6,219.20	5	5	0	10	2,704.00	2	5	3	10	2,704.00	10	0	0	10	2,704.00	53	270.40	14,331.20
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	8	8	16	4,584.32	5	5	0	10	2,865.20	5	6	0	11	3,151.72	10	0	0	10	2,865.20	47	286.52	13,466.44
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	25	29	54	10,127.16	18	10	15	43	8,064.22	18	13	6	37	6,938.98	15	15	0	30	5,626.20	164	187.54	30,756.56
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	5	15	23	43	10,258.51	8	12	12	32	7,634.24	18	18	6	42	10,019.94	18	18	5	41	9,781.37	158	238.57	37,694.06
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	5	5	4,763.20	2	0	0	2	1,905.28	3	0	0	3	2,857.92	2	0	0	2	1,905.28	12	952.64	11,431.68
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	10	15	25	7,228.00	7	0	0	7	2,023.84	5	5	0	10	2,891.20	8	0	0	8	2,312.96	50	289.12	14,456.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	10	13	23	7,664.98	7	0	0	7	2,332.82	28	18	12	58	19,329.08	9	0	0	9	2,999.34	97	333.26	32,326.22
105	44122008-TT-F01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	5	10	15	946.65	0	10	0	10	631.10	6	6	0	12	757.32	8	2	0	10	631.10	47	63.11	2,966.17
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	25	29	54	2,246.40	0	15	0	15	624.00	10	15	0	25	1,040.00	15	0	0	15	624.00	109	41.60	4,534.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	0	15	22	37	1,356.42	7	7	0	14	513.24	4	8	5	17	623.22	14	0	0	14	513.24	82	36.66	3,006.12
108	44121708-MP-B01	MARKER, Permanent, Black	piece	15	15	38	68	507.96	5	3	11	19	141.93	18	20	9	47	351.09	9	9	0	18	134.46	152	7.47	1,135.44
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	5	15	20	40	298.80	5	2	7	14	104.58	8	6	6	20	149.40	10	0	0	10	74.70	84	7.47	627.48
110	44121708-MP-B03	MARKER, Permanent, Red	piece	3	12	10	25	186.75	5	3	2	10	74.70	8	5	2	15	112.05	10	0	0	10	74.70	60	7.47	448.20
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	5	15	38	58	559.70	7	8	0	15	144.75	15	20	10	45	434.25	7	7	0	14	135.10	132	9.65	1,273.80
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	5	10	15	30	289.50	2	8	5	15	144.75	8	7	12	27	260.55	6	7	0	13	125.45	85	9.65	820.25
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	5	8	15	28	270.20	6	2	5	13	125.45	5	8	5	18	173.70	10	3	0	13	125.45	72	9.65	694.80
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	18	30	55	103	908.46	8	18	8	34	299.88	18	23	35	76	670.32	9	9	0	18	158.76	231	8.82	2,037.42
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	13	28	43	84	1,157.52	2	8	4	14	192.92	33	24	38	95	1,309.10	26	7	6	39	537.42	232	13.78	3,196.96
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	1	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60	9,297.60
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	8	14	22	457.38	7	0	0	7	145.53	8	7	9	24	498.96	7	0	0	7	145.53	60	20.79	1,247.40
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	7	7	1,490.09	0	1	0	1	212.87	1	0	0	1	212.87	0	0	0	0	0.00	9	212.87	1,915.83
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	5	5	754.00	0	0	0	0	0.00	9	0	0	9	1,357.20	0	0	0	0	0.00	14	150.80	2,111.20
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	9	15	24	3,244.80	0	5	0	5	676.00	3	2	5	10	1,352.00	4	0	0	4	540.80	43	135.20	5,813.60
122	44121905-SP-F01	STAMP PAD, felt	piece	0	9	9	18	718.56	3	2	0	5	199.60	5	4	8	17	678.64	5	0	0	5	199.60	45	39.92	1,796.40
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	9	10	19	634.03	0	4	0	4	133.48	0	6	0	6	200.22	0	0	0	0	0.00	29	33.37	967.73
124	44121615-ST-S01	STAPLER, standard type	piece	0	5	10	15	2,184.00	0	4	0	4	582.40	4	0	0	4	582.40	0	0	0	0	0.00	23	145.60	3,348.80
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	4	4	3,552.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	888.16	3,552.64
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	13	13	362.31	0	5	0	5	139.35	4	0	0	4	111.48	1	0	0	1	27.87	23	27.87	641.01
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	9	6	15	1,092.00	0	1	0	1	72.80	4	4	0	8	582.40	0	0	0	0	0.00	24	72.80	1,747.20
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	10	27	37	3,097.64	0	0	0	0	0.00	0	10	19	29	2,427.88	0	0	0	0	0.00	66	83.72	5,525.52
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	2	2	1,765.10	0	0	2	2	1,765.10	0	0	2	2	1,765.10	2	0	0	2	1,765.10	8	882.55	7,060.40
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	4	4	4,667.52	0	0	2	2	2,333.76	0	0	2	2	2,333.76	2	0	0	2	2,333.76	10	1,166.88	11,668.80
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	2	2	3,057.60	0	0	2	2	3,057.60	0	0	2	2	3,057.60	2	0	0	2	3,057.60	8	1,528.80	12,230.40
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	5	5	5,132.40	0	0	2	2	2,052.96	0	0	5	5	5,132.40	2	0	0	2	2,052.96	14	1,626.48	14,370.72
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	6	6	4,742.40	0	0	2	2	1,580.80	0	0	2	2	1,580.80	2	0	0	2	1,580.80	12	790.40	9,484.80
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	2	2	3,016.00	0	0	2	2	3,016.00	0	0	2	2	3,016.00	2	0	0	2	3,016.00	8	1,508.00	12,064.00
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	11	11	8,744.56	0	0	0	0	0.00	0	10	0	10	7,949.60	0	0	0	0	0.00	21	794.86	16,694.16
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	10	23	33	1,222.98	0	0	10	10	370.60	10	18	0	28	1,037.68	11	0	0	11	407.66	82	37.06	3,038.92
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	10	23	33	1,956.24	0	0	6	6	355.68	5	10	0	15	889.20	6	0	0	6	355.68	60	59.28	3,556.80
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	16	20	36	1,872.00	0	0	5	5	260.00	9	9	0	18	936.00	5	0	0	5	260.00	64	52.00	3,328.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	10	21	31	373.24	0	0	9	9	108.36	10	15	0	25	301.00	9	0	0	9	108.36	74	12.04	890.96
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	40	43	81	164	27,166.60	33	46	15	94	15,571.10	15	46	43	104	17,227.60	20	38	31	89	14,742.85	451	165.65	74,708.15
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	8	33	33	74	13,999.32	0	10	35	45	8,513.10	18	18	26	62	11,729.16	25	20	0	45	8,513.10	226	189.18	42,754.68
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	75	84	159	21,900.66	0	35	34	69	9,504.06	85	78	95	258	35,536.92	30	38	0	68	9,366.32	554	137.74	76,307.96
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	30	43	73	11,600.43	0	15	23	38	6,038.58	20	39	0	59	9,375.69	18	20	0	38	6,038.58	208	158.61	33,053.28
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	15	24	39	3,823.95	0	0	5	5	490.25	0	0	29	29	2,843.45	5	0	0	5	490.25	78	98.05	7,647.90
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	27	20	28	75	4,680.00	1	0	11	12	748.80	10	12	12	34	2,121.60	11	1	0	12	748.80	133	62.40	8,299.20
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	20	28	48	4,992.00	0	0	11	11	1,144.00	15	18	6	39	4,056.00	11	0	0	11	1,144.00	109	104.00	11,336.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	10	25	31	66	2,230.80	20	3	1	24	811.20	10	3	21	34	1,149.20	23	1	0	24	811.20	148	33.80	5,002.40
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	10	20	50	80	6,905.60	0	10	34	44	3,798.08	31	35	22	88	7,596.16	34	11	0	45	3,884.40	257	86.32	22,184.24
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	6	10	20	36	2,910.60	8	8	10	26	2,102.10	14	12	10	36	2,910.60	16	10	0	26	2,102.10	124	80.85	10,025.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PESTICIDES OR PEST REPELLENTS																										
152	10191509-BH-A01	INSECTICIDE, 600mL	can	0	5	11	16	2,229.76	0	3	4	7	975.52	0	5	5	10	1,393.60	3	0	0	3	418.08	36	139.36	5,016.96
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	4	4	148.84	0	3	0	3	111.63	0	3	0	3	111.63	0	3	0	3	111.63	13	37.21	483.73
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	15	15	30	7,488.00	0	5	0	5	1,248.00	5	6	0	11	2,745.60	7	0	0	7	1,747.20	53	249.60	13,228.80
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	10	14	24	5,990.40	0	3	0	3	748.80	4	4	0	8	1,996.80	5	0	0	5	1,248.00	40	249.60	9,984.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	10	15	25	6,240.00	0	3	0	3	748.80	4	4	0	8	1,996.80	4	0	0	4	998.40	40	249.60	9,984.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	10	15	25	6,240.00	0	3	0	3	748.80	4	4	0	8	1,996.80	4	0	0	4	998.40	40	249.60	9,984.00
12	44103105-HP-B40	INK CARTRIDGE, HP CZP04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP CZP06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69mL Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69mL Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69mL Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69mL Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69mL Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130mL Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	3	3	1,257.36	0	3	0	3	1,257.36	3	0	0	3	1,257.36	3	0	0	3	1,257.36	12	419.12	5,029.44
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	3	3	1,257.36	0	3	0	3	1,257.36	3	0	0	3	1,257.36	3	0	0	3	1,257.36	12	419.12	5,029.44
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	2	2	809.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	404.56	809.12

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	2	2	809,12	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	2	404,56	809,12
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	312,00	0,00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	256,88	0,00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	256,88	0,00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	256,88	0,00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	5	20	39	64	27,156,48	0	3	0	3	1,272,96	6	5	39	50	21,216,00	3	0	0	3	1,272,96	120	424,32	50,918,40
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	5	22	59	86	36,491,52	0	3	0	3	1,272,96	4	5	59	68	28,853,76	7	3	0	10	4,243,20	167	424,32	70,861,44
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	2	0	2	1,965,60	0	0	0	0	0,00	2	982,80	1,965,60
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	2	0	2	1,965,60	0	0	0	0	0,00	2	982,80	1,965,60
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0,00	0	0	0	0	0,00	2	0	0	2	1,965,60	0	0	0	0	0,00	2	982,80	1,965,60
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0,00	0	0	0	0	0,00	8	0	0	8	10,358,40	2	0	0	2	2,589,60	10	1,294,80	12,948,00
54	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	1,339,52	0,00
55	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	1,339,52	0,00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	1,339,52	0,00
57	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	1,817,92	0,00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	468,00	0,00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	468,00	0,00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	468,00	0,00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	774,80	0,00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	3	3	232,29	0	3	0	3	232,29	3	0	0	3	232,29	3	0	0	3	232,29	12	77,43	929,16
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	4	4	311,76	0	1	0	1	77,94	4	0	0	4	311,76	1	0	0	1	77,94	10	77,94	779,40
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	3	3	2,455,44	3	0	0	3	2,455,44	3	0	0	3	2,455,44	3	0	0	3	2,455,44	12	818,48	9,821,76
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	6,760,00	0,00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	2,685,28	0,00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	1,892,80	0,00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	2,685,28	0,00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	2	2	7,134,40	0	2	0	2	7,134,40	2	0	0	2	7,134,40	2	0	0	2	7,134,40	8	3,567,20	28,537,60
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,002,40	0,00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,575,44	0,00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	4,564,56	0,00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	7,716,80	0,00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	7,716,80	0,00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	7,716,80	0,00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	13,399,36	0,00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,099,20	0,00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,603,60	0,00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	6,942,00	0,00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,741,92	0,00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	1	1	3,242,72	0	0	0	0	0,00	0	4	0	4	12,970,88	0	1	0	1	3,242,72	6	3,242,72	19,456,32
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	5	5	11,752,00	0	5	0	5	11,752,00	0	5	0	5	11,752,00	0	5	0	5	11,752,00	20	2,350,40	47,008,00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	5	5	13,052,00	0	5	0	5	13,052,00	0	5	0	5	13,052,00	0	5	0	5	13,052,00	20	2,610,40	52,208,00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	5	5	13,052,00	0	5	0	5	13,052,00	0	5	0	5	13,052,00	0	5	0	5	13,052,00	20	2,610,40	52,208,00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	5	5	13,052,00	0	5	0	5	13,052,00	0	5	0	5	13,052,00	0	5	0	5	13,052,00	20	2,610,40	52,208,00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,192,80	0,00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,083,60	0,00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,083,60	0,00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,083,60	0,00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	7,872,80	0,00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	6,786,00	0,00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	10,103,60	0,00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	10,193,04	0,00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	10,103,60	0,00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,837,60	0,00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	6,011,20	0,00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,460,00	0,00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	6,011,20	0,00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	4,050,80	0,00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	7,332,00	0,00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	2,878,72	0,00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,246,80	0,00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	4,690,40	0,00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	8,359,52	0,00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	7,800,00	0,00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,034,72	0,00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,796,00	0,00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	9,828,00	0,00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	13,728,00	0,00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	2,574,00	0,00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	2,652,00	0,00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	2,652,00	0,00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	2,652,00	0,00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	7,030,40	0,00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	8,814,00	0,00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	8,814,00	0,00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	8,814,00	0,00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,099,20	0,00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,660,80	0,00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,660,80	0,00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,660,80	0,00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,900,00	0,00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	6,848,40	0,00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,038,80	0,00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	8,522,00	0,00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,038,80	0,00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	8,522,80	0,00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,038,80	0,00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	8,522,80	0,00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,744,00	0,00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	2	0	2	9,360,00	0	0	0	0	0,00	2	4,680,00	9,360,00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,116,80	0,00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	3	0	0	3	10,452,00	1	0	0	1	3,484,00	4	3,484,00	13,936,00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	2,689,44	0,00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	2,454,40	0,00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,380,00	0,00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,289,52	0,00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	8,304,40	0,00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	1	0	1	3,956,16	1	0	0	1	3,956,16	2	3,956,16	7,912,32
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	6,442,80	0,00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	7,321,14	0,00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	4,533,36	0,00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	4,066,40	0,00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
7	43232402-SFT-007	Development software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
		Flash Drive, 16GB	piece	0	5	9	14	2,329,60	0	3	0	3	499,20	5	6	0	11	1,830,40	4	0	0	4	665,60	32	166,40	5,324,80
		Paper Shredder	unit	0	0	1	1	5,669,20	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	1	5,669,20	5,669,20
		Calculator, Scientific	unit	0	0	2	2	657,28	0	0	0	0	0,00	0	1	0	1	328,64	0	0	0	0	0,00	3	328,64	985,92
		INK CART, HP C8767WA, (HP96), Black	cart	0	0	2	2	2,860,00	0	2	0	2	2,860,00	2	0	0	2	2,860,00	2	0	0	2	2,860,00	8	1,430,00	11,440,00
		DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	0	10	16	26	566,54	1	0	0	1	21,79	8	6	2	16	348,64	5	6	0	11	239,69	54	21,79	1,176,66
		MOUSE, WIRELESS, USB	unit	0	6	7	13	2,002,00	0	1	0	1	154,00	4	6	0	10	1,540,00	1	0	0	1	154,00	25	154,00	3,850,00
		PRINTER, laser, colored	unit	0	0	5	5	39,495,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	5	7,899,00	39,495,00
		INK CART, HP C9363WA, (HP97), Tri-color	cart	0	0	2	2	2,984,80	0	0	0	0	0,00	2	0	0	2	2,984,80	0	0	0	0	0,00	4	1,492,40	5,969,60
		ALCOHOL, isopropyl, 68% - 72%, 500ml (-5ml)	bottle	0	30	30	60	2,614,80	0	0	0	0	0,00	20	20	20	60	2,614,80	0	0	0	0	0,00	120	43,58	5,229,60
		Multi-purpose Lubricant	can	0	0	10	10	2,650,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	10	265,00	2,650,00
		Dishwashing Liquid 250ml	bottle	2	10	44	56	4,200,00	28	2	5	35	2,625,00	50	7	20	77	5,775,00	22	20	5	47	3,525,00	215	75,00	16,125,00
		Furniture Polisher, Lemon Scent With Cleansing Conditioners	can	0	0	5	5	1,800,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	5	360,00	1,800,00
		Hand wash, Antibacterial handwash, 500 ml	bottle	0	10	15	25	4,000,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	25	160,00	4,000,00
		External Harddrive 2TB	unit	0	0	1	1	5,000,00	0	0	1	1	5,000,00	0	1	0	1	5,000,00	0	0	0	0	0,00	3	5,000,00	15,000,00
		Keyboard, for Computer, USB port	piece	0	5	5	10	5,000,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	10	500,00	5,000,00
		3 M Electrical tape (big)	roll	0	0	4	4	200,00	0	0	0	0	0,00	4	0	0	4	200,00	0	0	0	0	0,00	8	50,00	400,00
		Electric fan, box	piece	0	10	15	25	32,500,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	25	1,300,00	32,500,00
		Cleaner Blade for Sharp Copier (MX-235 FV)	piece	0	0	2	2	4,062,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	2	2,031,00	4,062,00
		Toner, Brother Laser Printer HL-L5100DN	cart	0	0	2	2	10,000,00	0	0	2	2	10,000,00	0	0	2	2	10,000,00	2	0	0	2	10,000,00	8	5,000,00	40,000,00
		Imaging drum for Lexmark ms510dn	piece	0	5	7	12	36,000,00	1	0	5	6	18,000,00	5	5	4	14	42,000,00	6	1	0	7	21,000,00	39	3,000,00	117,000,00
		Ribbon, Printer Epson RN S015327 for Epson FXQ190	piece	0	5	5	10	8,000,00	0	0	0	0	0,00	0	0	0	0	0,00	10	0	0	10	8,000,00	20	800,00	16,000,00
		Toner, Lexmark ms510dn	cart	0	6	6	12	*****	4	3	4	11	93,500,00	6	6	0	12	*****	11	0	0	11	93,500,00	46	8,500,00	391,000,00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Toner Sharp AR200FT	piece	0	0	4	4	18,200.00	0	0	1	1	4,550.00	0	0	2	2	9,100.00	1	0	0	1	4,550.00	8	4,550.00	36,400.00
		Ink Cartridge: HP 680, Black for HP Deskjet Ink Advantage 1115, 1118, 2135, 2138, 2635, 3636, 3638, 4675, 4678	cart	10	15	21	46	27,600.00	0	0	6	6	3,600.00	0	6	0	6	3,600.00	6	0	0	6	3,600.00	64	600.00	38,400.00
		Ink Refill: Epson L360, Genuine Epson 664, 70 ML Yellow	bottle	0	0	6	6	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	400.00	2,400.00
		Toner Cartridge: Samsung Original MLT-D111S BLACK Laser 1000 page yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	3	2	0	5	10,800.00	1	0	0	1	2,160.00	6	2,160.00	12,960.00
		HP 131A Cyan	cart	0	0	2	2	3,400.00	0	0	2	2	3,400.00	0	0	1	1	1,700.00	1	0	0	1	1,700.00	6	1,700.00	10,200.00
		Canon PG-745 color	cart	0	0	2	2	2,000.00	0	0	2	2	2,000.00	0	2	0	2	2,000.00	2	0	0	2	2,000.00	8	1,000.00	8,000.00
		Ink Refill: Epson L360, Genuine Epson 664, 70 ML Magenta	bottle	0	0	6	6	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	400.00	2,400.00
		HP 131A Yellow	cart	0	0	2	2	3,400.00	0	0	2	2	3,400.00	0	0	1	1	1,700.00	1	0	0	1	1,700.00	6	1,700.00	10,200.00
		Toner Cartridge: HP TONER 85A PREMIRA TONER CF285A	cart	0	0	2	2	4,000.00	0	0	0	0	0.00	0	2	0	2	4,000.00	0	0	0	0	0.00	4	2,000.00	8,000.00
		Developer (MQ235 FV)	piece	0	0	2	2	7,770.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,885.00	7,770.00
		Drum for Sharp Copier MQ235	piece	0	0	2	2	7,770.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,885.00	7,770.00
		Canon PG-745 black	cart	0	0	2	2	2,000.00	0	0	2	2	2,000.00	0	2	0	2	2,000.00	2	0	0	2	2,000.00	8	1,000.00	8,000.00
		Ink Cartridge: HP 680, Tri-Color for HP Deskjet Ink Advantage 1115, 1118, 2135, 2138, 2635, 3636, 3638, 4675, 4678	cart	0	5	5	10	6,000.00	0	5	5	10	6,000.00	5	5	0	10	6,000.00	10	0	0	10	6,000.00	40	600.00	24,000.00
		HP 131A Black	cart	0	0	2	2	3,600.00	0	0	2	2	3,600.00	0	0	1	1	1,800.00	1	0	0	1	1,800.00	6	1,800.00	10,800.00
		HP 131A Magenta	cart	0	0	2	2	3,400.00	0	0	2	2	3,400.00	0	0	1	1	1,700.00	1	0	0	1	1,700.00	6	1,700.00	10,200.00
		Ink Refill: Epson L360, Genuine Epson 664, 70 ML Cyan	bottle	0	3	3	6	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	400.00	2,400.00
		Canon PG88-black	cart	0	2	2	4	2,400.00	0	0	0	0	0.00	3	0	0	3	1,800.00	0	0	0	0	0.00	7	600.00	4,200.00
		INK CART, EPSON C13T166390 (166XL), Magenta	cart	0	0	3	3	998.40	0	0	3	3	998.40	3	0	0	3	998.40	3	0	0	3	998.40	12	332.80	3,993.60
		Ink Cartridge Epson 349 (WF 3721) cyan	cart	0	2	3	5	9,275.00	2	3	0	5	9,275.00	1	2	2	5	9,275.00	3	2	0	5	9,275.00	20	1,855.00	37,100.00
		Ink Cartridge Epson 349 (WF 3721) magenta	cart	0	0	5	5	9,275.00	0	5	0	5	9,275.00	5	0	0	5	9,275.00	5	0	0	5	9,275.00	20	1,855.00	37,100.00
		Ink Cartridge Epson 349 (WF 3721) yellow	cart	0	0	6	6	11,130.00	0	6	0	6	11,130.00	0	6	0	6	11,130.00	5	0	0	5	9,275.00	23	1,855.00	42,665.00
		Canon CL98-colored	cart	0	0	3	3	2,130.00	0	0	0	0	0.00	0	0	3	3	2,130.00	0	0	0	0	0.00	6	710.00	4,260.00
		Ink Cartridge Epson 349 (WF 3721) black	cart	0	0	6	6	15,000.00	0	6	0	6	15,000.00	0	6	0	6	15,000.00	6	0	0	6	15,000.00	24	2,500.00	60,000.00
		INK CART, EPSON C13T166490 (166XL), Yellow	cart	0	0	3	3	998.40	0	3	0	3	998.40	0	3	0	3	998.40	3	0	0	3	998.40	12	332.80	3,993.60
		INK CART, EPSON C13T166290 (166XL), Cyan	cart	0	0	3	3	998.40	0	3	0	3	998.40	3	0	0	3	998.40	3	0	0	3	998.40	12	332.80	3,993.60
		INK CART, EPSON C13T166190 (166XL), Black	cart	0	0	3	3	530.40	0	3	0	3	530.40	3	0	0	3	530.40	3	0	0	3	530.40	12	176.80	2,121.60
		Expanding folders, colored	piece	0	25	50	75	1,800.00	5	5	5	15	360.00	0	15	0	15	360.00	10	5	0	15	360.00	120	24.00	2,880.00
		Paper specialty Board, 10 sheets/pack	pack	0	15	15	30	1,350.00	0	5	0	5	225.00	0	5	0	5	225.00	5	0	0	5	225.00	45	45.00	2,025.00
		More colored paper, A4, green, 80gsm, 500 sheets/ream	ream	0	4	4	8	2,800.00	3	2	1	6	2,100.00	0	6	0	6	2,100.00	6	0	0	6	2,100.00	26	350.00	9,100.00
		Balpen, blue	piece	30	75	91	196	980.00	21	15	10	46	230.00	12	35	9	56	280.00	24	22	0	46	230.00	344	5.00	1,720.00
		Paper Color Blue, 80 gsm A4	ream	0	0	5	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00
		Computer Binder Hardbound Plastic, Long	piece	15	20	30	65	29,250.00	5	10	0	15	6,750.00	5	5	5	15	6,750.00	10	5	0	15	6,750.00	110	450.00	49,500.00
		Correction Pen: Filled, shake and squeeze, 16ml white, needle-point tip, dries quickly for immediate corrections, smooth finish	piece	0	7	7	14	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	50.00	700.00
		Balpen: Fine point, red, 0.5mm	piece	0	10	10	20	200.00	5	5	0	10	100.00	5	5	0	10	100.00	10	0	0	10	100.00	50	10.00	500.00
		Stick/Sticky Note, Self-Adhesive, 100 sheets (101 x 76mm)	pad	0	6	6	12	840.00	0	0	0	0	0.00	0	6	6	12	840.00	0	0	0	0	0.00	24	70.00	1,680.00
		Toner Cartridge W2040A HP 416A Black	cart	0	0	2	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		Toner Cartridge W2042A HP 416A Yellow	cart	0	0	2	2	13,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,660.00	13,320.00
		Toner Cartridge W2041A HP 416A Cyan	cart	0	0	2	2	13,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,660.00	13,320.00
		Paste	bottle	0	5	5	10	450.00	0	0	0	0	0.00	5	5	0	10	450.00	0	0	0	0	0.00	20	45.00	900.00
		RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle	0	0	12	12	2,640.00	0	5	0	5	1,100.00	11	0	0	11	2,420.00	5	0	0	5	1,100.00	33	220.00	7,260.00
		Rubber Stamp, Rubber Size (mm): 25x82	piece	0	0	1	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900.00	900.00
		Toner, Brother DCP-T310 MFC (BT5000 Magenta)	cart	0	0	4	4	16,000.00	0	0	0	0	0.00	4	0	0	4	16,000.00	4	0	0	4	16,000.00	12	4,000.00	48,000.00
		Toner, Brother DCP-T310 MFC (BT6000 BK)	cart	0	0	4	4	16,000.00	0	0	0	0	0.00	4	0	0	4	16,000.00	4	0	0	4	16,000.00	12	4,000.00	48,000.00
		Ring Binder, 19mm x 1.12m, plastic, 10 pcs/bundle	bundle	0	6	5	11	2,420.00	0	5	0	5	1,100.00	5	6	0	11	2,420.00	5	0	0	5	1,100.00	32	220.00	7,040.00
		Stapler wire for gun tucker	box	0	0	3	3	1,650.00	0	3	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	12	550.00	6,600.00
		Specialty Paper: 250 gsm; 8 1/2 x 11 inches; Color: Pale Cream	pack	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	450.00	0	0	0	0	0.00	10	45.00	450.00
		Paper for TOR (8.5 x 14) 24 gsm	ream	0	0	0	0	0.00	0	0	0	0	0.00	18	0	0	18	9,000.00	6	0	0	6	3,000.00	24	500.00	12,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Ink Cartridge, Epson 673, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	6,600.00	4	0	0	4	2,200.00	16	550.00	8,800.00
		Paper, Sticker	pack	25	25	120	170	5,950.00	0	10	20	30	1,050.00	50	50	20	120	4,200.00	30	20	0	50	1,750.00	370	35.00	12,950.00
		Data folder, made with chipboard, tablo lock	pack	10	10	19	39	2,676.96	0	10	0	10	686.40	10	0	0	10	686.40	10	0	0	10	686.40	69	68.64	4,736.16
		Record Book, Speedway (short)	piece	0	0	12	12	780.00	0	2	0	2	130.00	2	0	0	2	130.00	2	0	0	2	130.00	18	65.00	1,170.00
		Stamp Pad Ink 30ml, Red	bottle	0	0	11	11	440.00	0	6	0	6	240.00	8	0	0	8	320.00	6	0	0	6	240.00	31	40.00	1,240.00
		Tape, Double-Adhesive, 22mm x 4.6m	piece	0	5	5	10	5,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	590.00	5,900.00
		Paper: Multi-Purpose (Copy) A4 210x297mm, 80 Gsm, 500 sheets/ream	ream	15	28	25	68	11,220.00	0	8	0	8	1,320.00	8	0	0	8	1,320.00	8	0	0	8	1,320.00	92	165.00	15,180.00
		EPSON WF AL-C300DN Toner Cartridge A0XS T3E4 - Magenta	cart	0	0	2	2	26,000.00	0	0	0	0	0.00	2	0	0	2	26,000.00	0	0	0	0	0.00	4	13,000.00	52,000.00
		EPSON WF AL-C300DN Toner Cartridge A0XS T4E4 - Cyan	cart	0	0	2	2	26,000.00	0	0	0	0	0.00	2	0	0	2	26,000.00	0	0	0	0	0.00	4	13,000.00	52,000.00
		EPSON WF AL-C300DN Toner Cartridge A0XS T2E4 - Yellow	cart	0	0	2	2	26,000.00	0	0	0	0	0.00	2	0	0	2	26,000.00	0	0	0	0	0.00	4	13,000.00	52,000.00
		Ink Cartridge, Canon, PG2-725 black	cart	0	0	0	0	0.00	0	1	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00
		PAPER, MULTICOPY, Legal, 80gsm	ream	0	0	6	6	766.26	0	3	0	3	383.13	6	0	0	6	766.26	3	0	0	3	383.13	18	127.71	2,298.78
		Photo Paper, non glossy, 10 pcs/package	pack	0	0	15	15	1,500.00	0	10	0	10	1,000.00	5	0	0	5	500.00	8	0	0	8	800.00	38	100.00	3,800.00
		Thumb tacks	box	0	0	15	15	150.00	0	0	0	0	0.00	15	0	0	15	150.00	0	0	0	0	0.00	30	10.00	300.00
		Toner, Brother DCP-T310 MFC (BT5000 Yellow)	cart	0	0	4	4	16,000.00	0	0	0	0	0.00	4	0	0	4	16,000.00	4	0	0	4	16,000.00	12	4,000.00	48,000.00
		Toner, HP CB436A	cart	0	0	1	1	4,000.00	0	1	0	1	4,000.00	1	0	0	1	4,000.00	0	0	0	0	0.00	3	4,000.00	12,000.00
		Stamp Pad Ink 30ml, Green	bottle	0	0	5	5	200.00	0	5	0	5	200.00	5	0	0	5	200.00	5	0	0	5	200.00	20	40.00	800.00
		Staple wire, heavy duty, 23/17	box	0	0	3	3	124.44	0	3	0	3	124.44	3	0	0	3	124.44	3	0	0	3	124.44	12	41.48	497.76
		Storage Box, plastic, 54 liter capacity, EZ 2	piece	0	0	5	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00
		Plastic Cover Transparent G # 4.0 (PVC)	roll	0	0	1	1	1,300.00	0	1	0	1	1,300.00	1	0	0	1	1,300.00	1	0	0	1	1,300.00	4	1,300.00	5,200.00
		Ring Binder, 16mm x 1,12m, plastic, 10 pcs/bundle	bundle	0	0	18	18	3,240.00	0	8	0	8	1,440.00	5	0	0	5	900.00	5	0	0	5	900.00	36	180.00	6,480.00
		Organizer: Caddy Desk Organizer - Pencil, Pen, Paper Clip Storage Mesh Oval Holder	piece	0	0	5	5	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	900.00	4,500.00
		Battery, Alkaline AA, 2 pcs/package	pack	0	0	27	27	1,215.00	0	2	0	2	90.00	2	0	0	2	90.00	2	0	0	2	90.00	33	45.00	1,485.00
		Tape, masking 1", 50M	roll	0	0	25	25	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	140.00	3,500.00
		Tape, transparent, 1"	roll	0	0	25	25	1,125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	45.00	1,125.00
		Fastener 50 ets/bx, plastic	box	0	0	5	5	125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	25.00	125.00
		Pen ballpen black	piece	50	50	211	311	870.80	0	50	11	61	170.80	25	25	21	71	198.80	25	25	11	61	170.80	504	2.80	1,411.20
		Ink EPSON 003 Cyan	bottle	0	0	9	9	3,150.00	0	4	0	4	1,400.00	15	24	0	39	13,650.00	4	0	0	4	1,400.00	56	350.00	19,600.00
		Ink EPSON 003 Yellow	bottle	0	0	24	24	8,400.00	0	4	0	4	1,400.00	14	10	0	24	8,400.00	4	0	0	4	1,400.00	56	350.00	19,600.00
		More Colored Copy Paper A4 Yellow 80 gsm	ream	0	0	7	7	2,450.00	0	7	0	7	2,450.00	7	0	0	7	2,450.00	7	0	0	7	2,450.00	28	350.00	9,800.00
		Ballpen: Fine point, black, 0.5mm	piece	0	10	17	27	270.00	10	7	0	17	170.00	10	7	10	27	270.00	17	0	0	17	170.00	88	10.00	880.00
		Sticker Paper A4 size 10 sheets	pack	0	10	10	20	1,200.00	0	0	0	0	0.00	10	10	0	20	1,200.00	0	0	0	0	0.00	40	60.00	2,400.00
		Stamp Pad Ink 30 ml, 1 oz, blue	piece	0	0	9	9	405.00	6	0	0	6	270.00	0	9	0	9	405.00	5	0	0	5	225.00	29	45.00	1,305.00
		Stamp Pad Ink 30ml, Purple/Violet	bottle	0	0	3	3	120.00	3	0	0	3	120.00	0	0	0	0	0.00	3	0	0	3	120.00	9	40.00	360.00
		Folder: expanding, plastic, long	piece	0	15	15	30	360.00	0	0	0	0	0.00	15	15	0	30	360.00	0	0	0	0	0.00	60	12.00	720.00
		Toner, Brother DCP-T310 MFC (BT5000 Cyan)	cart	0	0	4	4	16,000.00	0	0	0	0	0.00	4	0	0	4	16,000.00	4	0	0	4	16,000.00	12	4,000.00	48,000.00
		Battery 9V long lasting good quality, Battery 9V long lasting good quality	piece	0	0	5	5	875.00	0	0	0	0	0.00	5	0	0	5	875.00	0	0	0	0	0.00	10	175.00	1,750.00
		Ink Cartridge, Epson 673, LC	cart	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	6,600.00	4	0	0	4	2,200.00	16	550.00	8,800.00
		Diploma Jacket: A-4 SIZE	piece	50	50	100	200	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	110.00	22,000.00
		Stick/Sticky Note, 5 colors, plastic, 11mmx43mm, 100 flags	pack	0	0	10	10	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	260.00	2,600.00
		"Sign Here" Flags, 25.4MM X 43.2MM, YELLOW	pack	0	0	20	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00
		Tray, Paper	piece	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	350.00	1,750.00
		Computer binder short with tag	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	15	0	25	5,000.00	25	0	0	25	5,000.00	50	200.00	10,000.00
		Ink EPSON 003 black	bottle	0	0	24	24	8,400.00	19	0	0	19	6,650.00	10	14	0	24	8,400.00	19	0	0	19	6,650.00	86	350.00	30,100.00
		Document box with cover	piece	0	24	25	49	4,410.00	29	0	0	29	2,610.00	25	24	0	49	4,410.00	29	0	0	29	2,610.00	156	90.00	14,040.00
		Kyocera Digital Copier Ecosys MB124cdd Toner - Yellow	cart	0	0	2	2	17,000.00	0	0	0	0	0.00	2	0	0	2	17,000.00	0	0	0	0	0.00	4	8,500.00	34,000.00
		Sharp Toner MX-B20FT1	cart	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	1	6,000.00	6,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Morocco Paper, A4	ream	0	0	2	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00
		More colored paper, A4, blue, 80gsm, 500 sheets/ream	ream	0	0	6	6	2,100.00	6	0	0	6	2,100.00	6	0	0	6	2,100.00	6	0	0	6	2,100.00	24	350.00	8,400.00
		RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle	0	0	12	12	3,504.00	5	0	0	5	1,460.00	11	0	0	11	3,212.00	5	0	0	5	1,460.00	33	292.00	9,636.00
		Three ring hole binders, A4, (2 inches)	piece	0	10	10	20	2,000.00	10	0	0	10	1,000.00	20	0	0	20	2,000.00	10	0	0	10	1,000.00	60	100.00	6,000.00
		Consumables for Develop Ineco Copier	lit	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		Map pin 100s	box	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	0.00	5	0	0	5	0.00	10	0.00	0.00
		Tape Adhesive w/o foam	roll	0	0	10	10	200.00	5	5	0	10	200.00	0	10	0	10	200.00	10	0	0	10	200.00	40	20.00	800.00
		Imaging Drum for HP 126A	unit	0	0	1	1	4,300.00	0	1	0	1	4,300.00	0	1	0	1	4,300.00	1	0	0	1	4,300.00	4	4,300.00	17,200.00
		Canon CL-57 color	cart	0	0	5	5	6,500.00	0	0	0	0	0.00	0	5	0	5	6,500.00	0	0	0	0	0.00	10	1,300.00	13,000.00
		Ink Cartridge, Epson 673, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	5	7	6	18	9,900.00	6	0	0	6	3,300.00	24	550.00	13,200.00
		RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle	0	10	11	21	3,166.00	0	5	0	5	754.00	0	5	5	10	1,508.00	5	0	0	5	754.00	41	150.00	6,182.00
		Alcohol, Isopropyl, 70 % solution	bottle	0	22	25	47	3,525.00	10	12	0	22	1,650.00	10	12	0	22	1,650.00	22	0	0	22	1,650.00	113	75.00	8,475.00
		Tape, Duct tape, 2"	piece	4	5	8	17	3,060.00	0	3	0	3	540.00	3	3	0	6	1,080.00	3	0	0	3	540.00	29	180.00	5,220.00
		Glu, Elmers 40g	bottle	0	0	6	6	132.00	0	1	0	1	22.00	0	1	0	1	22.00	1	0	0	1	22.00	9	22.00	198.00
		Carbon paper long, black	piece	0	0	6	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
		Correction Fluid Water Base 15ml	bottle	0	0	4	4	64.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	16.00	64.00
		Ink EPSON 003 Magenta	bottle	0	10	14	24	8,400.00	0	4	0	4	1,400.00	10	14	0	24	8,400.00	4	0	0	4	1,400.00	56	350.00	19,600.00
		Ink Cartridge, Canon, CLI-726, magenta	cart	0	0	0	0	0.00	0	1	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00
		Ink Cartridge, Canon, CLI-726, black	cart	0	0	0	0	0.00	0	1	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00
		More colored paper, A4, pink, 80gsm, 500 sheets/ream	ream	0	0	6	6	2,100.00	0	6	0	6	2,100.00	0	6	0	6	2,100.00	6	0	0	6	2,100.00	24	350.00	8,400.00
		Data File box, upright, long	piece	0	10	29	39	2,191.80	15	10	10	35	1,967.00	15	10	10	35	1,967.00	35	0	0	35	1,967.00	144	56.20	8,092.80
		Three ring hole binders, A4, (1 1/2 inches)	piece	0	0	15	15	1,425.00	0	10	0	10	950.00	5	10	0	15	1,425.00	10	0	0	10	950.00	50	95.00	4,750.00
		Three ring hole binders, A4, (3 inches)	piece	0	10	10	20	2,600.00	0	10	0	10	1,300.00	10	10	0	20	2,600.00	10	0	0	10	1,300.00	60	130.00	7,800.00
		Office Letter Head, A4	ream	0	0	11	11	3,850.00	0	5	0	5	1,750.00	0	5	0	5	1,750.00	0	0	0	0	0.00	21	350.00	7,350.00
		Paper: Multicopy, A3 size 11" X 17" 80 gsm	ream	0	5	10	15	7,350.00	0	2	0	2	980.00	5	4	0	9	4,410.00	4	0	0	4	1,960.00	30	490.00	14,700.00
		Index card, 5" x 8", 500 pieces per pack	pack	0	6	4	10	1,393.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	139.34	1,393.40
		Bulbpen: Fine point, blue, 0.5mm	piece	0	5	10	15	150.00	0	5	0	5	50.00	10	5	0	15	150.00	5	0	0	5	50.00	40	10.00	400.00
		Colored paper, blue, 70 gsm A4 500pcs/ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	4	2	0	6	1,800.00	2	0	0	2	600.00	8	300.00	2,400.00
		Ink Cartridge, Epson 673, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	8	4	0	12	6,600.00	4	0	0	4	2,200.00	16	550.00	8,800.00
		Ink Cartridge, Epson 673, LM	cart	0	0	0	0	0.00	0	0	0	0	0.00	6	6	0	12	6,600.00	4	0	0	4	2,200.00	16	550.00	8,800.00
		Ink Cartridge, Epson 673, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	6	6	0	12	6,600.00	4	0	0	4	2,200.00	16	550.00	8,800.00
		Colored paper, yellow, 70 gsm A4 500pcs/ream	cart	0	0	2	2	600.00	0	2	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8	300.00	2,400.00
		Kyocera Digital Copier Ecosys MB124cddn Toner - Black	cart	0	0	2	2	11,000.00	0	0	0	0	0.00	0	2	0	2	11,000.00	0	0	0	0	0.00	4	5,500.00	22,000.00
		Kyocera Digital Copier Ecosys MB124cddn Toner - Magenta	cart	0	0	2	2	17,000.00	0	0	0	0	0.00	0	2	0	2	17,000.00	0	0	0	0	0.00	4	8,500.00	34,000.00
		Ink Cartridge, Canon, CLI-726, yellow	cart	0	0	0	0	0.00	0	1	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00
		EPSON WF AL-C300DN Toner Cartridge A0XS T1E4 - Black	cart	0	0	2	2	17,000.00	0	0	0	0	0.00	2	0	0	2	17,000.00	0	0	0	0	0.00	4	8,500.00	34,000.00
		Toner, Lexmark MC3224 - C3210C0 (Cyan)	cart	0	0	0	0	0.00	0	2	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00
		Toner Cartridge W2043A HP 416A Magenta	cart	0	0	2	2	13,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,660.00	13,320.00
		Photo paper A4,210 x 297 mm	piece	0	15	20	35	157.50	5	0	0	5	22.50	15	0	0	15	67.50	5	0	0	5	22.50	60	4.50	270.00
		Cover: Plastic cover, transparent 0.004 thickness	roll	0	0	1	1	1,250.00	0	0	0	0	0.00	1	0	0	1	1,250.00	0	0	0	0	0.00	2	1,250.00	2,500.00
		Tape, Double Sided: 24mm (1") width without foam, white	piece	0	0	10	10	300.00	0	0	0	0	0.00	10	0	0	10	300.00	0	0	0	0	0.00	20	30.00	600.00
		Laminating Film Pouch, 125micron, A4, 100s/pack	pack	0	0	1	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00
		Toner, Lexmark MC3224 - C3210M0 (Magenta)	cart	0	0	0	0	0.00	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00
		Flashlight, rechargeable, heavy duty, LED bulb, 2.44in X 2.44in X 7.48in, 110-220V	piece	0	0	0	0	0.00	5	0	0	5	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	700.00	3,500.00
		Stamp Pad Ink 30ml, black	bottle	0	10	10	20	800.00	6	0	0	6	240.00	5	5	0	10	400.00	6	0	0	6	240.00	42	40.00	1,680.00
		Tape, Flags: Paper/Note arrow flags, 1/2" x 1 1/2", assorted colors, 35 flags per pad, 8 pads per pack	pack	0	15	15	30	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	70.00	2,100.00
		Self-Inking Stamp	piece	0	0	4	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00

		Acetate A4, 100 sheets/pack	pack	0	0	6	6	4,644,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	6	774,00	4,644,00
		Tape, Double Sided: 24mm white color, with foam	roll	0	0	10	10	1,000,00	0	10	0	10	1,000,00	10	0	0	10	1,000,00	10	0	0	10	1,000,00	40	100,00	4,000,00
		Canon PG-47 Black	cart	0	0	5	5	3,125,00	0	0	0	0	0,00	5	0	0	5	3,125,00	0	0	0	0	0,00	10	625,00	6,250,00
		"Sign Here" Flags, Arrow, SIZE: 10 X 48MM, Assorted Colors	pack	0	0	10	10	1,500,00	0	0	0	0	0,00	10	0	0	10	1,500,00	0	0	0	0	0,00	20	150,00	3,000,00
		Scissors 8", Heavy Duty	piece	0	0	7	7	420,00	0	0	0	0	0,00	0	2	0	2	120,00	0	0	0	0	0,00	9	60,00	540,00
		Colored paper, pink, 70 gsm A4 250pcs/ream	ream	0	0	2	2	400,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	2	200,00	400,00
		Pencil, lead, soft, non-smudge eraser, # 2	pack	0	0	6	6	570,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	6	95,00	570,00
		Paper, Special Byronic paper	ream	0	0	10	10	260,00	0	5	0	5	130,00	0	10	0	10	260,00	5	0	0	5	130,00	30	26,00	780,00
		Stapler MAX 50/50R	piece	0	0	10	10	2,750,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	10	275,00	2,750,00
		Clip, bulldog, 73mm ("3")	piece	0	0	45	45	369,00	0	45	0	45	369,00	0	45	0	45	369,00	45	0	0	45	369,00	180	8,20	1,476,00
		Plastic envelope for certification	piece	0	0	30	30	360,00	0	0	0	0	0,00	0	30	0	30	360,00	0	0	0	0	0,00	60	12,00	720,00
		Push pin, flat head type, assorted colors, 100 pcs per case	cas	0	0	10	10	249,60	0	10	0	10	249,60	0	5	0	5	124,80	5	0	0	5	124,80	30	24,96	749,60
		Colored paper, green, 70 gsm A4 500pcs/ream	ream	0	0	0	0	0,00	0	0	0	0	0,00	2	0	0	2	600,00	2	0	0	2	600,00	4	300,00	1,200,00
		Sheet Protector, For Size A4 Paper, Dimensions 245 X 235 X 305mm; With Holes For 3-Ring Binder	box	0	0	0	0	0,00	0	0	0	0	0,00	6	0	0	6	1,800,00	0	0	0	0	0,00	6	300,00	1,800,00
		Colored paper, lavender, 70 gsm A4 250pcs/ream	ream	0	0	5	5	1,000,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	5	200,00	1,000,00
		Paper: Multi-Purpose (Copy) short 8"x11", 80 Gsm., 500 sheets/ream	ream	0	0	30	30	5,550,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	30	185,00	5,550,00
		Kyocera Digital Copier Ecosys MB124Cdn Toner - Cyan	cart	0	0	2	2	17,000,00	0	0	0	0	0,00	2	0	0	2	17,000,00	0	0	0	0	0,00	4	8,500,00	34,000,00
		Ink Cartridge, Canon, CLI-726, cyan	cart	0	0	0	0	0,00	1	0	0	1	750,00	0	0	0	0	0,00	0	0	0	0	0,00	1	750,00	750,00
		Glue: Pen type, liquid paste in tube	piece	0	0	1	1	10,00	0	1	0	1	10,00	1	0	0	1	10,00	1	0	0	1	10,00	4	10,00	40,00
		Face shield, high quality with box	piece	0	0	10	10	100,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	10	10,00	100,00
		Stamp trodat machine 5460	piece	0	0	2	2	1,700,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	2	850,00	1,700,00
		Twist Tie, green	roll	0	0	3	3	150,00	0	0	0	0	0,00	3	0	0	3	150,00	0	0	0	0	0,00	6	50,00	300,00
		CD Sticker, 2 label per sheet, 10pcs/pack	pack	0	0	3	3	1,170,00	0	0	0	0	0,00	3	0	0	3	1,170,00	0	0	0	0	0,00	6	390,00	2,340,00
		Software(Antivirus, Transcription Software, Adobe, Ms Office	piece	0	0	7	7	####	0	0	0	0	0,00	2	0	0	2	80,000,00	0	0	0	0	0,00	9	40,000,00	360,000,00
		Plastic cover, transparent, G#2,6 (PVC)/roll	roll	0	0	1	1	690,00	1	0	0	1	690,00	1	0	0	1	690,00	1	0	0	1	690,00	4	690,00	2,760,00
		White board	piece	0	0	1	1	500,00	1	0	0	1	500,00	1	0	0	1	500,00	1	0	0	1	500,00	4	500,00	2,000,00
		Paper fastener, plastic	box	0	15	17	32	896,00	11	0	0	11	308,00	18	0	0	18	504,00	13	0	0	13	364,00	74	28,00	2,672,00
		UPOU Flag Outdoor (5ft x 10ft)	piece	0	0	2	2	5,400,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	2	2,700,00	5,400,00
		Letterhead and mailing envelope with UPOU logo, A4	ream	0	15	18	33	85,800,00	26	0	0	26	67,600,00	43	0	0	43	####	31	0	0	31	80,600,00	133	2,600,00	345,800,00
		Plastic Envelope with pocket	piece	0	10	10	20	960,00	20	0	0	20	960,00	20	0	0	20	960,00	0	0	0	0	0,00	60	48,00	2,880,00
		Headset/Earphone	unit	0	0	2	2	2,000,00	0	0	0	0	0,00	2	0	0	2	2,000,00	0	0	0	0	0,00	4	1,000,00	4,000,00
						0	0,00				0	0,00					0	0,00				0	0,00	0	0,00	0,00
						0	0,00				0	0,00					0	0,00				0	0,00	0	0,00	0,00
						0	0,00				0	0,00					0	0,00				0	0,00	0	0,00	0,00
						0	0,00				0	0,00					0	0,00				0	0,00	0	0,00	0,00
						0	0,00				0	0,00					0	0,00				0	0,00	0	0,00	0,00

A. TOTAL		P	5,524,776.90
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	552,477.69
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	6,077,254.59
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:



ELVY A. PAMULAKRIAKTIN

Property/Supply Officer



AMALIA G. PEREZ

Accountant / Budget Officer



MELINDA G. BANDALARIA

Head of Office/Agency

Date Prepared: 31 August 2022