

UNIVERSITY OF THE PHILIPPINES OPEN UNIVERSITY

OFFICE OF THE CHANCELLOR

8 September 2022

ASST. PROF. NESTOR G. YUNQUE

Vice President for Administration University of the Philippines Diliman, Quezon City

Through: MR. ISAGANI L. BAGUS Chief Administrative Officer, UP System SPMO

Dear Vice President Yunque:

In compliance with your memorandum (Memorandum No. NGY 22-85) dated 20 July 2022, the UP Open University (UPOU) is pleased to submit the following:

- 1. Indicative Annual Procurement Plan (APP) Non-CSE FY 2023
- 2. Annual Procurement Plan (APP) CSE FY 2023

Thank you.

Very truly yours,

MELINDA dP. BANDALARIA Chancellor

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Scheo	iule for Each P	rocurement A	ctivity	Source of Funds	E	Stimated Budget (F	PhP)	Remarks
					Advertisement/ Posting of JB/REI	Submission/O pening of Bids		Contract Signing	1	Total	MOOE	со	(brief description of Program/Activity/Project)
6470	Accommodations	5029903000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	15,000.00	15,000.00		Non-Common Use Items
6473	Automatic Hand Sanitizer Dispenser	5020301002	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	10.000.00	10.000.00		Non-Common Use Items
			UPOU Faculty of	Negotiated Procurement - Small Value									
7165	Telephone Expenses - Mobile	5020502001	Education UPOU Faculty of	Procurement (Sec. 53.9) Negotiated Procurement - Small Value		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Trust Receipts (0700000)	30,000.00	30,000.00		Non-Common Use Items
6470	Telephone Expenses - Mobile	5020502001	Education	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	40,000.00	40,000.00		Non-Common Use Items
7165	Postage and Courier Services	5020501000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Trust Receipts (0700000)	20,000.00	20,000.00		Non-Common Use Items
6470	Postage and Courier Services	5020501000	UPOU Faculty of Education	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items
6473	Office Supplies Expenses	5020301002	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	20,000.00	20,000.00		Non-Common Use Items
6470	Electrical supplies	5020399000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	20.000.00	20,000.00		Non-Common Use Items
6473	ICT Office Supplies	5020301001	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	25,000.00	25,000.00		Non-Common Use Items
			UPOU Faculty of	Negotiated Procurement - Small Value							23,000.00		
6473	Furniture and Fixtures	5060407001	Education UPOU Faculty of	Procurement (Sec. 53.9) Negotiated Procurement - Small Value		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	50,000.00		50,000.00	Non-Common Use Items
6470	Food Supplies Expenses	5020305000	Education	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	15,000.00	15,000.00		Non-Common Use Items
6470	Gasoline	5020309000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items
6473	Group Insurance for CWTS 1 & 2	5021501001	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	15,000.00	15,000.00		Non-Common Use Items
6470	Repairs and Maintenance	5021321003	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	10,000.00	10,000.00		Non-Common Use Items
6470	ICT Office Supplies	5020301001	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	20.000.00	20,000.00		Non-Common Use Items
6473	Other Supplies and Materials Expenses	5020399000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	10,000.00	10.000.00		Non-Common Use Items
			UPOU Faculty of								10,000,00		
6473	Information and Communications Technology Equipment	5060405003	Education UPOU Faculty of	Public Bidding Negotiated Procurement - Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Internally Generated Funds (05000000)	600,000.00		600,000.00	Non-Common Use Items
6470	Catering services and meals	5020305000	Education	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items
7165	Catering services and meals	5020305000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Trust Receipts (07000000)	15,000.00	15,000.00		Non-Common Use Items
7165	Notarial Services	5021101000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Trust Receipts (07000000)	10,000.00	10,000.00		Non-Common Use Items
6470	Notarial Services	5021101000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1st Qtr-3rd Qt	Regular Agency Fund (01000000)	20,000.00	20,000.00		Non-Common Use Items
6470	Repairs and Maintenance	5021305002	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	10,000.00	10,000.00		Non-Common Use Items

University of the Philippines Open University Indicative Annual Procurement Plan for FY 2023

r			1						1	1			
7165	Other Supplies and Materials Expenses	5020301002	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Trust Receipts (07000000)	94,874,00	94,874.00		Non-Common Use Items
6473	Plaques and Medals	5020601001	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	20,000.00	20,000.00		Nor-Common Use Items
6473	Information and Communications Technology Equipment	5060405003	UPOU Faculty of Education	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	40.000.00		40,000.00	Non-Common Use Items
6470	Printing of modules and books	5029902000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	1st Otr-3rd Otr	Regular Agency Fund (01000000)	200,000.00	200.000.00		Non-Common Use Items
6470	Printing of UPOU Letterhead	5029902000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	5,000,00	5,000.00		Non-Common Use Items
6470	Purified Drinking Water	5020305000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (01000000)	15.000.00	15,000.00		Non-Common Use Items
7165	Souvenir and Tokens	5020601001	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Trust Receipts (0700000)	15,000.00	15.000.00		Non-Common Use Items
6473	Souvenir and Tokens	5020601001	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Internally Generated Funds (05000000)	50,000 00	50,000,00		Non-Common Use Items
6470	Subscription of web spaces	5029907099	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items
6470	Information and Communications Technology Equipment	5060405002	UPOU Faculty of Education	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	10,000.00		10,000.00	Nor-Common Use Items
6470	Vehicle rental	5029905003	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items
7165	Vehicle rental	5029905003	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Trust Receipts (07000000)	30,000.00	30,000.00		Non-Common Use Items
7191	Accommodations	5029903000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (01000000)	72,000.00	72,000.00		Non-Common Use Items
7191	Aircon repair and maintenance	5021305099	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items
7191	Bond	5021502000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Agency to Agency (Sec. 53.5)		3rd Qtr		3rd Qtr	Regular Agency Fund (01000000)	5,000.00	5,000.00		Non-Common Use Items
7191	[CT Office Supplies	5020301001	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	5,000.00	5,000.00		Non-Common Use Items
7191	Catering services and meals	5020305000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (01000000)	100,000.00	100,000.00		Non-Common Use Items
7191	Telephone Expenses - Mobile	5020503000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	21,600.00	21,600.00		Non-Common Use Items
7191	Postage and Courier Services	5020501000	UPOU Faculty of Information and Communication Studies	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Regular Agency Fund (01000000)	20,000.00	20,000.00		Non-Common Use Items
7190	Information and Communications Technology Equipment	5060405003	UPOU Faculty of Information and Communication Studies	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd Qtr-4th Qtr	2nd Qtr-4th Qtr	2nd Qtr-4th Qtr	2nd Qtr-4th Qt	Internally Generated Funds (05000000)	100,000.00		100,000.00	Non-Common Use Items
7191	e-Pass	5021299099	UPOU Faculty of Information and Communication Studies	Direct Contracting (Sec. 50)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	25,000.00	25,000.00		Non-Common Use Items
7190	Office Supplies Expenses	5020301001	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	2,500.00	2,500.00		Non-Common Use Items
7190	ICT Office Supplies	5020301001	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Qtr-4th Qtr	2nd Qtr-4th Qtr	2nd Qtr-4th Qtr	2nd Qtr-4th Qt	Internally Generated Funds (05000000)	110,000.00	110,000.00		Non-Common Use Items
7191	Food Supplies Expenses	5020305000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	25,000.00	25,000.00		Non-Common Use Items
7191	Food, venue and accommodation	5029903000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Regular Agency Fund (01000000)	100,000.00	100,000.00		Non-Common Use Items

			UPOU Faculty of									
7190	Furniture and Fixtures	5060407001	Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr Internally Generated Funds (05000000)	100,000.00		100,000.00	Non-Common Use Items
7191	Gasoline	5020309000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr Regular Agency Fund (01000000)	60,000.00	60,000.00		Non-Common Use Items
7190	Information and Communications Technology Equipment	5060405003	UPOU Faculty of Information and Communication Studies	Public Bidding	2nd Qtr-4th Qtr		2nd Otr-4th Ot	2nd Qtr-4th Qtr Internally Generated Funds (05000000)	570.000.00		570.000.00	Non-Common Use Items
7191	Laundry services	5021299099	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr Regular Agency Fund (01000000)	2,100.00	2.100.00		Non-Common Use Items
7191	Notarial Services	5021101000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr Regular Agency Fund (01000000)	20,000,00	20,000.00		Non-Common Use Items
7191	Oil and lubricants	5020309000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr Regular Agency Fund (01000000)	10.000.00	10,000.00		Non-Common Use Items
7190	Printing Equipment	5060405012	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr Internally Generated Funds (05000000)	60.000.00	10,000.00	60,000.00	Non-Common Use Items
7190	Printing Equipment	5060405012	UPOU Faculty of	Procurement (Sec. 53.9)	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr Internally Generated Funds (05000000)	60,000.00		80,000.00	Non-Common Use Items
7191	Other Supplies and Materials Expenses	5020399000	Information and Communication Studies UPOU Faculty of	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr Regular Agency Fund (01000000)	77,000.00	77,000.00		Non-Common Use Items
7191	Binding services	5029902000	Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr Regular Agency Fund (01000000)	5,000.00	5,000.00		Non-Common Use Items
7191	Printing of modules and books	5029902000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr Regular Agency Fund (01000000)	111,000.00	111,000.00		Nor-Common Use Items
7191	Tarpaulin, banners /streamers	5029902000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr Regular Agency Fund (01000000)	10,000.00	10,000.00		Non-Common Use Items
7190	Projector with screen and stand	5020321002	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr Internally Generated Funds (05000000)	60,000,00	60,000.00		Non-Common Use Items
7191	Purified Drinking Water	5020305000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		4th Qtr 2022		4th Qtr 2022 Regular Agency Fund (01000000)	16,800.00	16,800.00		Nor-Common Use Items
7190	Other Supplies and Materials Expenses	5020399000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr Internally Generated Funds (05000000)	25,000.00	25.000.00		Non-Common Use Items
			UPOU Faculty of Information and	Negotiated Procurement - Small Value								
7191	Repairs and Maintenance	5021321003	Communication Studies UPOU Faculty of Information and	Procurement (Sec. 53.9) Negotiated Procurement - Small Value		1st Qtr-4th Qtr		1st Qtr-4th Qtr Regular Agency Fund (01000000)	80,000.00	80,000.00		Non-Common Use Items
7191	Souvenir and Tokens	5020601001	Communication Studies UPOU Faculty of	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr Regular Agency Fund (01000000)	60,000.00	60,000.00		Non-Common Use Items
7191	Subscription and Database hosting	5029907099	Information and Communication Studies UPOU Faculty of	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr Regular Agency Fund (01000000)	60,000.00	60,000.00		Non-Common Use Items
7191	Telephone Expenses	5020502002	Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr Regular Agency Fund (01000000)	36,000.00	36,000.00		Non-Common Use Items
7191	Tent Rental	5029905004	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr-4th Qtr		3rd Qtr-4th Qtr Regular Agency Fund (01000000)	5,000.00	5,000.00		Non-Common Use Items
7191	ICT Office Supplies	5060405002	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr Regular Agency Fund (01000000)	16,000.00		16,000.00	Nor-Common Use Items
7190	Other Supplies and Materials Expenses	5020399000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr-3rd Qtr		2nd Qtr-3rd Qtr Internally Generated Funds (05000000)	4.000.00	4,000.00		Non-Common Use Items
7191	Vehicle insurance	5021503000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Agency to Agency (Sec. 53.5)					3,500.00	3,500.00		
7181	vence insurance	5021503000	UPOU Faculty of Information and	53.5) Negotiated Procurement - Small Value		4th Qtr 2022		4th Qtr 2022 Regular Agency Fund (01000000)	3,500.00	3,500.00		Non-Common Use Items
7191	Vehicle registration	5021503000	Communication Studies UPOU Faculty of	Procurement (Sec. 53.9)		1st Qtr		1st Qtr Regular Agency Fund (01000000)	3,500.00	3,500.00		Non-Common Use Items
7191	Vehicle rental	5029905003	Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr Regular Agency Fund (01000000)	60,000.00	60,000.00		Non-Common Use Items
7191	Vehicle repair and maintenance	5021306001	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items

			UPOU Faculty of										
7191	Vehicle Parts and Accessories	5020399000	Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1et Oir 4th Oir	Regular Agency Fund (01000000)	30,000,00	30,000,00		Non-Common Use Items
7101	Vende Fund und Auceaunea	3020355000	UPOU Faculty of			150 020 -401 020		TSL GU-HUT GU	Regular Agency Parta (01000000)	30,000.00	00,000,00		NorPcommon ose tems
7190	Video conferencing equipment	5060405002	Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	40,000.00		40 000 00	Non-Common Use Items
		0000400002	UPOU Faculty of					and det	menally obherated rands (obligged)	40,000.00			Non-Common Coc Rento
7227	Accommodations	5029903000	Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Regular Agency Fund (01000000)	50.000.00	50.000.00		Nor-Common Use Items
			UPOU Faculty of						(
7228	Accommodations	5029903000	Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	100.000.00	100,000.00		Non-Common Use Items
			UPOU Faculty of										
7228	Accreditation to PRC, TESDA, NPC, etc. (CEP)	5021299099	Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	50,000.00	50,000,00		Non-Common Use Items
	Agricultural Products such as seeds, seedlings, pots, etc.		UPOU Faculty of Management and	Negotiated Procurement - Small Value									
7228	Agricultural Products such as seeds, seedlings, pots, etc. (CEP)	5020310000	Development Studies	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	20,000.00	20,000.00		Nor-Common Use Items
			UPOU Faculty of Management and	Negotiated Procurement - Agency to Agency (Sec.									
7227	Bond	5021502000	Development Studies	53.5)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	6,000.00	6,000.00		Non-Common Use Items
			UPOU Faculty of Management and	Negotiated Procurement - Small Value									
7227	Catering services and meals	5020305000	Development Studies	Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (01000000)	100,000,00	100,000.00		Non-Common Use Items
			UPOU Faculty of Management and	Negotiated Procurement - Small Value									
7228	Catering services and meals for meetings (CEP)	5020305000	Development Studies	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	50,000.00	50,000.00		Non-Common Use Items
			UPOU Faculty of Management and	Negotiated Procurement - Small Value									
7227	Telephone Expenses - Mobile	5020502001	Development Studies	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items
			UPOU Faculty of Management and										
7227	Postage and Courier Services	5020501000	Development Studies UPOU Faculty of	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00		Non-Common Use Items
			Management and	Shopping - Ordinary/Regular Office Supplies &									
7228	Information and Communications Technology Equipment	5060405003	Development Studies UPOU Faculty of	Equipment (Sec. 52.1.b)	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Internally Generated Funds (05000000)	150,000.00		150,000,00	Non-Common Use Items
7228	Diploma jacket/holder		Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		4th Otr		4th Otr		95.000.00	95,000.00		Non-Common Use Items
1220	Dipiona jackernoider	5020301002	UPOU Faculty of	Procurement (Sec. 53.9)		4th Gtr		4th Gtr	Internally Generated Funds (05000000)	95,000.00	95,000.00		Non-Common Use Items
7227	Gasoline	5020309000	Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	100.000.00	100,000.00		Non-Common Use Items
1221	Casoline	5020309000	UPOU Faculty of		TSL GRI	TSL GRI	TSI QU	TSI GIL	Regular Agency Pund (01000000)	100,000.00	100,000.00		NORCOMMON OSPITENS
7227	Office Supplies Expenses	5020399000	Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	Regular Agency Fund (01000000)	11.000.00	11.000.00		Non-Common Use Items
		002000000	UPOU Faculty of						regate (group and (crosses)				
7227	Telephone Expenses	5020502002	Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	60,000.00	60,000.00		Non-Common Use Items
			UPOU Faculty of										
7228	Information and Communications Technology Equipment	5060405003	Management and Development Studies	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Internally Generated Funds (05000000)	150,000.00		150,000.00	Non-Common Use Items
			UPOU Faculty of Management and	Negotiated Procurement - Small Value									
7227	Other Supplies and Materials Expenses	5020301002	Development Studies	Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	Regular Agency Fund (01000000)	5,000.00	5,000.00		Non-Common Use Items
			UPOU Faculty of Management and	Negotiated Procurement - Small Value									
7227	Notarial Services	5021101000	Development Studies	Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Regular Agency Fund (01000000)	15,000.00	15,000.00		Non-Common Use Items
			UPOU Faculty of Management and	Negotiated Procurement - Small Value									
7228	Notarial Services	5021101000	Development Studies	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	15,000.00	15,000.00		Non-Common Use Items
			UPOU Faculty of Management and	Negotiated Procurement - Small Value									
7227	Oil and lubricants	5020309000	Development Studies	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	10,000.00	10,000.00		Non-Common Use Items
			UPOU Faculty of Management and	Negotiated Procurement - Small Value									
7228	Online subscription (CEP)	5029907099	Development Studies UPOU Faculty of	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	25,000.00	25,000.00		Non-Common Use Items
			Management and	Negotiated Procurement - Small Value						1			
7228	Office Supplies Expenses	5060405002	Development Studies UPOU Faculty of	Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	70,000.00		70,000,00	Non-Common Use Items
7228	Chatanaire	5000 1050 10	Management and	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						50.000.05		50.000.00	
/228	Photocopier	5060405012	Development Studies UPOU Faculty of	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	50,000.00		50,000.00	Non-Common Use Items
7228	Photocopier Consumables	5020301002	Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		and Ob		and Ob	Internetly Concepted E-unde (05000000)	50.000.00	50.000.00		Non Common Line Borne
/228	Photocopier Consumables	5020301002	Levelopment Studies	Procurement (Sec. 53.9)		2nd Qtr	1	2nd Qtr	Internally Generated Funds (05000000)	50,000.00	00,000.00		Non-Common Use Items

	1			I		,			T				
7228	Plaques	5020601001	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	20,000.00	20,000.00		Non-Common Use Items
			UPOU Faculty of Management and	Shopping - Ordinary/Regular Office Supplies &									
7228	Information and Communications Technology Equipment	5020321003	Development Studies UPOU Faculty of Management and	Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	20,000.00	20,000.00		Non-Common Use Items
7227	Purified Drinking Water	5020305000	Development Studies UPOU Faculty of	Procurement (Sec. 53.9)		4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (01000000)	40,000.00	40,000.00		Non-Common Use Items
7227	RFID	5020399000	Management and Development Studies	Direct Contracting (Sec. 50)		3rd Qtr		3rd Qtr	Regular Agency Fund (01000000)	30,000.00	30,000.00		Non-Common Use Items
7228	RFID	5020399000	UPOU Faculty of Management and Development Studies	Direct Contracting (Sec. 50)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	30,000,00	30,000.00		Non-Common Use Items
7227	ICT Office Supplies	5020301001	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1st Otr-3rd Otr	Regular Agency Fund (01000000)	2.000.00	2,000.00		Non-Common Use Items
			UPOU Faculty of Management and	Negotiated Procurement - Small Value					······································				
7228	Telephone units	5020502002	Development Studies	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	10,000.00	10,000.00		Non-Common Use Items
7227	Other Supplies and Materials Expenses	5020399000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (01000000)	191,000,00	191,000.00		Non-Common Use Items
7227	Souvenir and token items	5020601001	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1 of Otr 4th Otr	Regular Agency Fund (01000000)	30,000.00	30,000.00		Non-Common Use Items
1221	Souverill and token riterils	5020501001	UPOU Faculty of			ist qu-4th qu		TBL QIF-4(T) QI	Regular Agency Pund (01000000)	30,000.00	35,000.00		Norecommon use items
7228	Tokens/Souvenirs	5020601001	Management and Development Studies UPOU Faculty of	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	65,000.00	65,000.00		Non-Common Use Items
7228	Information and Communications Technology Equipment	5060405002	Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	40,000.00		40,000.00	Non-Common Use Items
7227	Vehicle Insurance	5021503000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Agency to Agency (Sec. 53,5)		4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (01000000)	4,000.00	4,000.00		Non-Common Use Items
7227	Vehicle Parts and Accessories	5020399000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items
7227			UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)							4.000.00		
/22/	Vehicle Registration	5021503000	UPOU Faculty of			1st Qtr		1st Qtr	Regular Agency Fund (01000000)	4,000.00	4,000.00		Non-Common Use Items
7227	Vehicle rental	5029905003	Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (01000000)	100,000.00	100,000.00		Non-Common Use Items
7228	Vehicle Rental	5029905003	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	100,000.00	100,000.00		Non-Common Use Items
7227	Vehicle Repair and Maintenance	5021306001	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1et Oir 4th Oir	Regular Agency Fund (01000000)	100,000.00	100,000.00		Non-Common Use Items
			UPOU Faculty of Management and	Negotiated Procurement - Small Value									
7228	Office Supplies Expenses	5020301002	Development Studies UPOU Faculty of Management and	Procurement (Sec. 53.9) Negotiated Procurement - Small Value		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	20,000.00	20,000.00		Non-Common Use Items
7227	Water dispenser	5020399000	Development Studies	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items
7206	Acrylic Poster Stands	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	60,000.00	60,000.00		Non-Common Use Items
7144	Application Security System	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	140,000.00	140,000.00		Non-Common Use Items
7206	Apps Subscriptions	5029907099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Otr	Internally Generated Funds (05000000)	30.000.00	30,000.00		Non-Common Use Items
			UPOU Office of the	Negotiated Procurement - Small Value									
7138	Audio and Visual equipment/peripherals cables	5020301002	Chancellor	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	25,000.00	25,000.00		Non-Common Use Items
7138	Blinds for Glass Windows/Walls	5020322001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	300,000.00	300,000.00		Non-Common Use Items
7148	Breastfeeding stations with amenities	5060407001	UPOU Office of the Chancellor	Public Bidding	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	1,000,000.00		1,000,000.00	Non-Common Use Items

r	1		1							1			
7121	Office Supplies Expenses	5020301001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	54,200.00	54,200.00		Non-Common Use Items
7144	Catering services	5020305000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Otr-4th Otr	1st Otr-4th Otr	1st Ofr-4th Ofr	1st Otr-dth Ofr	Internally Generated Funds (05000000)	118.000.00	118.000.00		Non-Common Use Items
7144	Telephone Expenses - Mobile	5020502001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Internally Generated Funds (05000000)	37,200.00	37,200.00		Non-Common Use Items
			UPOU Office of the	Negotiated Procurement - Small Value									
7148, 7121, 7205	Telephone Expenses - Mobile	5020502001	Chancellor UPOU Office of the	Procurement (Sec. 53.9) Negotiated Procurement - Small Value		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	27,000.00	27,000.00		Non-Common Use Items
7148	Child Minding Center furniture (shelves and cabinets)	5060407001	Chancellor	Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (01000000)	200,000,00		200,000,00	Non-Common Use Items
7144	Cloud server hosting	5029907003	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	750,000.00	750,000.00		Non-Common Use Items
7138, 7206	Consumables of Copier	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	90,000.00	90,000.00		Non-Common Use Items
7144, 7148, 7138, 7206	Postage and Courier Services	5020501000	UPOU Office of the Chancellor	Public Bidding	4th Qtr 2022	4th Off 2022	1st Ofr 2023	1st Otr 2023	Regular Agency Fund (01000000)	55.000.00	55.000.00		Non-Common Use Items
			UPOU Office of the	Negotiated Procurement - Small Value	ALC: NOT BUT IN								
7206	Customer Service System	5021299099	Chancellor UPOU Office of the	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	250,000.00	250,000.00		Non-Common Use Items
7144	Information and Communications Technology Equipment	5060405003	Chancellor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	120,000.00		120,000.00	Non-Common Use Items
7148	Diaper changing station	5021299099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	25,000.00	25,000.00		Non-Common Use Items
7138	Digital Multimeter Tester	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	4,000.00	4,000.00		Non-Common Use Items
7138	Other Supplies and Materials Expenses	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	80,000.00	80,000.00		Non-Common Use Items
7144	Discretionary fund	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1.1.01.41.01.		1-1-0-1-41-01-	Internally Concernant Country (05000000)	150,000.00	150.000.00		New Common Lies Name
7.144	Discretionally fund	5020399000	UPOU Office of the	Negotiated Procurement - Small Value		1st Qtr-4th Qtr		1st utr-4th utr	Internally Generated Funds (05000000)	150,000.00	150,000.00		Non-Common Use Items
7144	Domain Name Registration (edu.ph)	5029907099	Chancellor	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	2,500.00	2,500.00		Non-Common Use Items
7138, 7206	DSLR Camera	5060405002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	325,000.00		325,000.00	Non-Common Use Items
7148	Educational toys and books	5060407002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (01000000)	100,000.00		100,000.00	Non-Common Use Items
7144	Email Delivery Service	5021299001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	24,000.00	24,000.00		Non-Common Use Items
7144	Email Scheduler	5021299001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	5,000,00	5,000.00		Non-Common Use Items
7144	e-Pass	5020399000	UPOU Office of the Chancellor	Direct Contracting (Sec. 50)		1st Qtr-4th Qtr			Internally Generated Funds (05000000)	80,000.00	80.000.00		Non-Common Use Items
			UPOU Office of the	Negotiated Procurement - Small Value		na an - an an		na an - na an	ninemany contributed manual (00000000)	00,000.00	00,000,00		ren commol OSCINEIIIS
7144	Executive table	5060407001	Chancellor	Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	70,000.00		70,000.00	Non-Common Use Items
7206	External Hard Drive 2TB	5020301001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	30,000.00	30,000.00		Non-Common Use Items
7144	Fabrication of Sofa	5060407001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	150,000.00		150,000.00	Non-Common Use Items
7144	Fidelity bond	5021502000	UPOU Office of the Chancellor	Negotiated Procurement - Agency to Agency (Sec. 53.5)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	13,005.00	13,005.00		Nor-Common Use Items
7138, 7206	Filter for Air Purifiers	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Internally Generated Funds (05000000)	70.000.00	70,000.00		Non-Common Lise Items
1100, 1200	r inter for her i driftere	0020000000	onanosaior	110000011010 (000, 00.0)		Los de House		nor de Honder	Turrential contention Linua (poppopp)	70,000.00	10,000.00		non common cas tonia

r	1		1										
7144	Flower arrangement	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	14,000,00	14,000.00		Non-Common Use Items
7121, 7205, 7148	Food Supplies Expenses	5020305000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Otr-4th Ofr	Regular Agency Fund (01000000)	18,100.00	18.100.00		Non-Common Use Items
7144	Food Supplies Expenses	5020305000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Internally Generated Funds (05000000)	5.000.00	5.000.00		Non-Common Use Items
			UPOU Office of the	Negotiated Procurement - Small Value									
7144	Gasoline	5020309000	Chancellor UPOU Office of the	Procurement (Sec. 53.9) Negotiated Procurement - Small Value		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	200,000.00	200,000.00		Non-Common Use Items
7148	Accommodations	5029903000	Chancellor	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	25,000.00	25,000.00		Non-Common Use Items
7138, 7206	Repairs and Maintenance	5021305002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	150,000.00	150,000.00		Non-Common Use Items
7121	Repairs and Maintenance	5021305002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	10,000.00	10,000.00		Non-Common Use Items
7138	Headset monitor	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	15,000.00	15,000.00		Non-Common Use Items
7144	Helpdesk System	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	250,000.00	250,000.00		Non-Common Use Items
7144	Hotel and Lodging and Meeting facilities	5029903000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Internally Generated Funds (05000000)	20,000.00	20,000.00		Non-Common Use Items
7144	Interactive Content Creation System	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Internally Generated Funds (05000000)	100,000.00	100.000.00		Non-Common Use Items
7144	Internet services	5020503000	UPOU Office of the Chancellor	Public Bidding		1st Qtr-4th Qtr			Internally Generated Funds (05000000)	742,788.00	742,788.00		Non-Common Lise Items
7144	Other Supplies and Materials Expenses	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr					5,000.00		
			UPOU Office of the	Shopping - Ordinary/Regular Office Supplies &					Internality Generated Funds (05000000)	5,000.00	5,000.00		Non-Common Use Items
7144	Information and Communications Technology Equipment	5060405003	Chancellor UPOU Office of the	Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies &	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	240,000.00		240,000.00	Non-Common Use Items
7148	Information and Communications Technology Equipment	5060405003	Chancellor	Equipment (Sec. 52.1.b)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	50,000.00		50,000.00	Non-Common Use Items
7144	Other General Services	5021299099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	3,600.00	3,600.00		Non-Common Use Items
7144	Office Equipment	5060405002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	100,000.00		100,000.00	Non-Common Use Items
7138	Meeting Room Management System	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	20,000.00	20,000.00		Non-Common Use Items
7206	Multifunction Copier/Printer/Scanner with Toner	5060405003	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	250,000,00		250,000.00	Non-Common Use Items
7144	MyPortal Administration & Hosting	5029907001	UPOU Office of the Chancellor	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Internally Generated Funds (05000000)	1,000,000.00	1,000,000.00		Non-Common Use Items
7206	Network Attached Storage	5060405003	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Internally Generated Funds (05000000)	50,000.00		50.000.00	Non-Common Use Items
			UPOU Office of the	Negotiated Procurement - Small Value							75 000 00	00,000.00	
7138	Networks Maintenance and Online Technical Support	5029907001	Chancellor UPOU Office of the	Procurement (Sec. 53.9) Negotiated Procurement - Small Value		1st Qtr-4th Qtr			Internally Generated Funds (05000000)	75,000.00	75,000.00		Non-Common Use Items
7121, 7205	Notarial Services	5021101000	Chancellor UPOU Office of the	Procurement (Sec. 53.9) Negotiated Procurement - Small Value		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	6,000.00	6,000,00		Non-Common Use Items
7144	Notarial Services	5021101000	Chancellor	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	20,000.00	20,000.00		Non-Common Use Items
7144	Online Exam Proctoring System	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	300,000.00	300,000.00		Non-Common Use Items

1			1						1				
7206	Online Technical Support Subscriptions	5029907099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	70,000.00	70,000.00		Non-Common Use Items
7144	Other Domains	5029907099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Otr-4th Otr	Internally Generated Funds (05000000)	15,000.00	15.000.00		Non-Common Use Items
7205	Other Supplies and Materials Expenses	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr				31.650.00	31,650.00		Non-Common Use Items
			UPOU Office of the	Negotiated Procurement - Small Value					Regular Agency Fund (01000000)				
7144	Paper bags	5020399000	Chancellor UPOU Office of the	Procurement (Sec. 53.9) Negotiated Procurement - Small Value		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	20,000.00	20,000.00		Non-Common Use Items
7138	Paper Shredder	5060405002	Chancellor	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	7,500.00		7,500,00	Non-Common Use Items
7144	Plaques	5020601001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	160,000.00	160,000.00		Non-Common Use Items
7138	Printing of events uniform	5029902000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	25,000.00	25,000.00		Non-Common Use Items
7206	Printing of promotional materials, billboard and booth backdrops	5029902000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	50,000.00	50,000.00		Non-Common Use Items
7206	Printing of UPOU Folders	5029902000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Ofr	Internally Generated Funds (05000000)	50.000.00	50,000.00		Non-Common Use Items
7144	Project Management and Collaboration System	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Internally Generated Funds (05000000)	15.000.00	15,000.00		Non-Common Use Items
7121, 7205, 7148	Purified Drinking Water	5020305000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Regular Agency Fund (01000000)	35,000.00	35.000.00		Non-Common Use Items
7144	Purified Drinking Water	5020305000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						15.760.00	15,760,00		
		5020305000	UPOU Office of the	Negotiated Procurement - Small Value		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	15,760.00			Non-Common Use Items
7138	Other Supplies and Materials Expenses	5020301002	Chancellor	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	10,000.00	10,000.00		Non-Common Use Items
7144	Representation expenses	5029903000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	50,000.00	50,000.00		Non-Common Use Items
7205	Office Supplies Expenses	5020301001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	10,000.00	10,000.00		Non-Common Use Items
7121, 7205	Food Supplies Expenses	5020305000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	120,000.00	120,000.00		Non-Common Use Items
7206	Social Network Promotions	5029907099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	20,000.00	20,000.00		Non-Common Use Items
7148	Furniture and Fixtures	5060407001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	50,000.00		50,000.00	Non-Common Use Items
7138, 7206, 7144	ICT Software	5060405015	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr		Internally Generated Funds (05000000)	139,000,00		139,000,00	Non-Common Use Items
7138	Storage Boxes and Cases	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Internally Generated Funds (05000000)	20,000.00	20.000.00		Nor-Common Use Items
			UPOU Office of the	Negotiated Procurement - Small Value									
7144	Subscriptions - OGC	5029907099	Chancellor UPOU Office of the	Procurement (Sec. 53.9) Negotiated Procurement - Small Value	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	325,000.00	325,000.00		Non-Common Use Items
7144	Subscriptions (AAOU, ICDE, LBSCFI, Zoom Rooms)	5029907099	Chancellor	Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	161,000.00	161,000.00		Non-Common Use Items
7148	Telephone expenses - Pahinungod	5020502002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	15,600.00	15,600.00		Non-Common Use Items
7138	Telephone sets	5020502002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	10,000.00	10,000.00		Non-Common Use Items
7144	Telephone/cellphone expenses	5020502001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	18,000.00	18,000.00		Non-Common Use Items

	1									-	1		
7144, 7206, 7138	Token	5020601001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	380,000.00	380,000.00		Non-Common Use Items
7144	T-shirt for UPOU Events	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	30,000.00	30,000.00		Non-Common Use Items
7144	Other Supplies and Materials Expenses	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Otr-4th Otr	Internally Generated Funds (05000000)	50.000.00	50.000.00		Non-Common Use Items
7144	Information and Communications Technology Equipment	5060405002	UPOU Office of the Chancellor	Public Bidding	1et Otr 4th Otr		1et Oir 4th Oir		Internally Generated Funds (05000000)	630,000.00		630,000,00	Non-Common Use Items
7148	Information and Communications Technology Equipment	5060405002	UPOU Office of the Chancellor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Tai Gali Huri Gali	1st Qtr-4th Qtr	Tat Gat Hun Gat		Regular Agency Fund (01000000)	10,000.00		10,000.00	Non-Common Use Items
7148	ICT Office Supplies	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Regular Agency Fund (01000000)	4,000.00	4,000.00	10,000,00	Non-Common Use Items
/140	ICT Once Suppres	5020301002				1st utr-4th utr		1st utr-4th utr	Regular Agency Fund (01000000)	4,000.00	4,000.00		Non-Common Use Items
7144	Vehicle insurance	5021503000	UPOU Office of the Chancellor	Negotiated Procurement - Agency to Agency (Sec. 53.5)		4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (01000000)	16,500.00	16,500.00		Non-Common Use Items
7144	Vehicle registration	5021503000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	3,000.00	3,000.00		Non-Common Use Items
7121, 7205	Vehicle Rental	5029905003	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (01000000)	90,000.00	90,000.00		Non-Common Use Items
7144	Vehicle rental	5029905003	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	15,000.00	15,000.00		Nor-Common Use Items
7144	Vehicle repair	5021306001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	50,000.00	50,000.00		Non-Common Use Items
7138	Videoconferencing applications	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	12,000.00	12,000.00		Non-Common Use Items
7138	VR Headset	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	70,000.00	70,000.00		Nor-Common Use Items
7148	Water dispenser	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	7,000.00	7,000.00		Non-Common Use Items
7144	Website Uptime Monitoring System	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Otr-4th Otr	Internally Generated Funds (05000000)	20.000.00	20.000.00		Non-Common Use Items
7144	Information and Communications Technology Equipment	5060405003	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1et Otr 4th Otr		1et Otr 4th Otr		Internally Generated Funds (05000000)	350.000.00		350,000.00	Non-Common Use Items
7148	Wireless microphone - Pahinungod	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Regular Agency Fund (01000000)	6.000.00	6.000.00		Non-Common Use Items
7138	Wireless Video Transmitter	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Otr-4th Otr		1st Otr-4th Otr		Internally Generated Funds (05000000)	300,000.00	300.000.00		Non-Common Use Items
7138	Workspace Meeting Room Display (Scheduler Device) - Wall Mounted Tablet (with complete accessories)	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	252,000,00	252.000.00		Non-Common Use Items
7220	Furniture and Fixtures	5060407001	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Otr	3rd Qtr	3rd Qfr	3rd Qtr	Internally Generated Funds (05000000)	120,000.00		120,000.00	Non-Common Lise Items
7184	Catering Services	5020305000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Internally Generated Funds (05000000)	40,000.00	40,000.00		Non-Common Use Items
	contract of the second s	002000000	UPOU Office of the Vice Chancellor for Academic	Negotiated Procurement - Small Value		TOS GRA MUT GRU		TOT GET PRIT GET	memory contracts runds (0000000)				
7163	Catering Services for Workshop and Graduation, ect	5020305000	Affairs UPOU Office of the Vice	Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	700,000.00	700,000.00		Non-Common Use Items
7219, 7171, 7164, 7186	Telephone Expenses - Mobile	5020502001	Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Otr-4th Ofr	Regular Agency Fund (01000000)	46,700.00	46,700,00		Non-Common Use Items
	calabitatio militatione intendie	0020002001	UPOU Office of the Vice Chancellor for Academic	Negotiated Procurement - Small Value		The same were safe		ter an - tri an	r regene : geneg i l'energe recencery	40,100.00			a new concernent Mode (Nation
7219	Other Supplies and Materials Expenses	5020399000	Affairs	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	1,750.00	1,750.00		Non-Common Use Items
7166	Communication software with video branding and animation tools for training guides for the course writers (2 accounts)	5060405015	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	35,000.00		35,000.00	Non-Common Use Items

			UPOU Office of the Vice Chancellor for Academic	Negotiated Procurement - Small Value									
7163	Postage and Courier Services	5020501000	Affairs UPOU Office of the Vice Chancellor for Academic	Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	500,000,00	500,000.00		Non-Common Use Items
7171, 7219, 7186	Postage and Courier Services	5020501000	Affairs	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Regular Agency Fund (01000000)	400,000.00	400,000.00		Non-Common Use Items
7219, 7186	Postage and Courier Services (Offshore)	5020501000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	220,000.00	220,000.00		Non-Common Use Items
7220	Information and Communications Technology Equipment	5060405003	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Internally Generated Funds (05000000)	120,000.00		120,000.00	Non-Common Use Items
7186	Office Supplies Expenses	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	15,000.00	15,000.00		Non-Common Use Items
7186	Electricity Expenses	5020402000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Den las Antonio Guera (04000000)	45.000.00	45,000.00		Non-Common Use Items
1100	Lieunuty Expenses	3020402000	UPOU Office of the Vice Chancellor for Academic	Negotiated Procurement - Small Value		The Cali		ist qu	Regular Agency Fund (01000000)	40,000.00	40,000.00		Notecommon ose items
7220	Electric Fan	5020399000	Affairs	Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	5,000.00	5,000.00		Non-Common Use Items
7164	Electrical supplies	5020399000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	15.000.00	15.000.00		Non-Common Use Items
			UPOU Office of the Vice Chancellor for Academic	Negotiated Procurement - Small Value									
7219	Office Supplies Expenses	5020301002	Affairs UPOU Office of the Vice	Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Regular Agency Fund (01000000)	20,000.00	20,000.00		Non-Common Use Items
7164	e-Pass	5021299099	Chancellor for Academic Affairs	Direct Contracting (Sec. 50)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	80,000.00	80,000.00		Non-Common Use Items
7219	Office Supplies Expenses	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr-3rd Qtr		2nd Qtr-3rd Qt	Regular Agency Fund (01000000)	5,000.00	5,000.00		Non-Common Use Items
7163	Office Supplies Expenses	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	25,000.00	25,000.00		Non-Common Use Items
7220	Fabrication of push cart for Records	5020399000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	40,000.00	40,000.00		Non-Common Use Items
			UPOU Office of the Vice Chancellor for Academic	Negotiated Procurement - Agency to Agency (Sec.									
7171	Fidelity Bond	5021502000	Affairs UPOU Office of the Vice	53.5)		3rd Qtr		3rd Qtr	Regular Agency Fund (01000000)	3,000.00	3,000.00		Non-Common Use Items
7164	Fidelity Bond Premium	5021502000	Chancellor for Academic Affairs	Negotiated Procurement - Agency to Agency (Sec. 53.5)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	10,000.00	10,000.00		Non-Common Use Items
7220	Fireworks for graduation	5021299099	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr-4th Qtr		3rd Qtr-4th Qtr	Internally Generated Funds (05000000)	20,000.00	20,000.00		Non-Common Use Items
7166, 7220	Catering Services (UC/Seminar/workshop/meeting)	5020305000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	271,000.00	271,000.00		Non-Common Use Items
7219, 7164	Food Supplies Expenses	5020305000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	59.800.00	59,800.00		Non-Common Use Items
7220	Food Supplies Expenses	5020305000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Internally Generated Funds (05000000)	10.000.00	10,000,00		Non-Common Use Items
7164, 7186	Gasoline	5020309000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Regular Agency Fund (01000000)	160,000.00	160,000.00		Non-Common Use Items
			UPOU Office of the Vice Chancellor for Academic	Negotiated Procurement - Small Value									
7220	Graduation Supplies	5020301002	Affairs UPOU Office of the Vice	Procurement (Sec. 53.9)		3rd Qtr-4th Qtr		3rd Qtr-4th Qtr	Internally Generated Funds (05000000)	10,000.00	10,000.00		Non-Common Use Items
7184	Hauling of office furniture and fixture in MLH Davao	5021299099	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	8,000.00	8,000.00		Non-Common Use Items
7184	Hot and cold water dispenser for MLH in Davao	5020399000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	8,000.00	8,000.00		Non-Common Use Items
7104	nov and cold water dispenser for MCH in D8980	5020599000	UPOU Office of the Vice Chancellor for Academic	Negotiated Procurement - Small Value		TOS GAU		iner Gill	Internally Generated Hunds (Dauduouu)	0,000.00	0,000,00		Norscommon use items
7184	Janitorial services for MLH in Davao	5021202000	Affairs UPOU Office of the Vice	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	6,000.00	6,000.00		Non-Common Use Items
7219	Other Supplies and Materials Expenses	5020399000	Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Regular Agency Fund (01000000)	2,000.00	2,000.00		Non-Common Use Items

·										1			
7184, 7220	Information and Communications Technology Equipment	5060405003	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st Qtr-2nd Qtr	1st Qtr-2nd Qtr	1st Qtr-2nd Qtr	1st Qtr-2nd Qtr	Internally Generated Funds (05000000)	240,000,00		240,000.00	Non-Common Use Items
7219	Letter Envelope with UPOU Logo	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1 of Otr 3rd Otr	Regular Agency Fund (01000000)	25,000.00	25.000.00		Non-Common Use Items
			UPOU Office of the Vice Chancellor for Academic	Negotiated Procurement - Small Value									
7220	Medals	5020601001	Affairs UPOU Office of the Vice Chancellor for Academic	Procurement (Sec. 53.9) Negotiated Procurement - Small Value		3rd Qtr-4th Qtr			Internally Generated Funds (05000000)	20,000.00	20,000.00		Non-Common Use Items
7184	Furniture and Fixtures	5060407001	Affairs UPOU Office of the Vice Chancellor for Academic	Procurement (Sec. 53.9) Negotiated Procurement - Small Value		1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	Internally Generated Funds (05000000)	24,000.00		24,000.00	Non-Common Use Items
7163	Information and Communications Technology Equipment	5060405003	Affairs UPOU Office of the Vice	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	25,000.00		25,000,00	Non-Common Use Items
7171, 7186, 7164, 7219	Notarial Services	5021101000	Chancellor for Academic Affairs UPOU Office of the Vice	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	37,000.00	37,000.00		Nor-Common Use Items
7164, 7186	Office Supplies Expenses	5020301002	Chancellor for Academic Affairs UPOU Office of the Vice	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	100,000.00	100,000.00		Non-Common Use Items
7219	Other Supplies and Materials Expenses	5020399000	Chancellor for Academic Affairs UPOU Office of the Vice	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Regular Agency Fund (01000000)	500.00	500		Non-Common Use Items
7220	Information and Communications Technology Equipment	5020321003	Chancellor for Academic Affairs UPOU Office of the Vice	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	30,000.00	30,000.00		Non-Common Use Items
7164	For books, brochures, flyers and posters	5029902000	Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Regular Agency Fund (01000000)	200,000.00	200,000.00		Non-Common Use Items
7220	Printing of Diploma/Diploma Jacket	5029902000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Qtr-4th Qtr	3rd Qtr-4th Qtr	3rd Qtr-4th Qtr	3rd Qtr-4th Qtr	Internally Generated Funds (05000000)	125,000.00	125,000.00		Non-Common Use Items
7219	Printing of ID Sticker for UPOU Students	5029902000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (01000000)	80,250,00	80,250.00		Non-Common Use Items
7220	Printing of ID Sticker for UPOU Students	5029902000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	80,250.00	80,250.00		Non-Common Use Items
7220	Printing of Loose Program for Graduation	5029902000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Qtr-4th Qtr	3rd Qtr-4th Qtr	3rd Qtr-4th Qtr	3rd Qtr-4th Qtr	Internally Generated Funds (05000000)	10,000.00	10,000.00		Non-Common Use Items
7220	Printing of Program for Graduation	5029902000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Internally Generated Funds (05000000)	250.000.00	250 000 00		Non-Common Use Items
7164, 7171, 7186, 7219	Purified Drinking Water	5020305000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		4th Qtr 2022			Regular Agency Fund (01000000)	37,730.00	37,730.00		Non-Common Use Items
7220	Badio	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Internally Generated Funds (05000000)	21,000.00	21.000.00		Non-Common Use Items
7219	Repairs and Maintenance	5021305002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Otr-4th Otr			Regular Agency Fund (01000000)	302.000.00	302.000.00		Non-Common Lise Items
7220	Resourse Persons	5021303002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						50.000.00	50,000,00		
			UPOU Office of the Vice Chancellor for Academic Affairs	Shopping - Ordinary/Regular Office Supplies &		1st Qtr-4th Qtr			Internally Generated Funds (05000000)				Non-Common Use Items
7220	Information and Communication Technology Equipment	5020321003	UPOU Office of the Vice Chancellor for Academic	Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	25,000.00	25,000.00		Nor-Common Use Items
7184	Office Equipment	5060405002	Affairs UPOU Office of the Vice Chancellor for Academic	Procurement (Sec. 53.9) Negotiated Procurement - Small Value		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	20,000.00		20,000.00	Non-Common Use Items
7184	Sofa set for MLH in Davao	5060407001	Affairs UPOU Office of the Vice Chancellor for Academic	Procurement (Sec. 53.9) Negotiated Procurement - Small Value		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	25,000.00		25,000.00	Non-Common Use Items
7184	Space Rental for MLH in Cebu City and Davao City	5029905005	Affairs UPOU Office of the Vice	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	86,000.00	86,000.00		Non-Common Use Items
7219	Office Supplies Expenses	5020301002	Chancellor for Academic Affairs UPOU Office of the Vice	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (01000000)	134,750.00	134,750.00		Non-Common Use Items
7184	Split type aircon for MLH in Davao	5020321002	Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Internally Generated Funds (05000000)	75,000.00	75,000.00		Non-Common Use Items

			UPOU Office of the Vice Chancellor for Academic	Negotiated Procurement - Small Value									
7163	Subscription	5029907099	Affairs UPOU Office of the Vice	Procurement (Sec. 53.9)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Internally Generated Funds (05000000)	100,000,00	100,000.00		Non-Common Use Items
7220	Tajents/Performers for UPOU Graduation	5021199000	Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr-4th Qtr		3rd Qtr-4th Qtr	Internally Generated Funds (05000000)	15,000.00	15,000.00		Non-Common Use (tems
7186, 7164, 7171, 7219	Telephone Expenses	5020502002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	Regular Agency Fund (01000000)	169,400.00	169,400.00		Non-Common Use Items
7184	Token	5020601001	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	20,000.00	20,000.00		Non-Common Use Items
7164	Souvenir and token items	5020601001	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items
7186	Office Supplies Expenses	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Regular Agency Fund (01000000)	30.000.00	30,000.00		Non-Common Use Items
			UPOU Office of the Vice Chancellor for Academic	Negotiated Procurement - Small Value									
7166	Printing of modules and books	5029902000	Affairs UPOU Office of the Vice	Procurement (Sec. 53.9)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Internally Generated Funds (05000000)	250,000.00	250,000.00		Non-Common Use Items
7219	Printing of UPOU Letterhead	5029902000	Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr-3rd Qtr		2nd Qtr-3rd Q	r Regular Agency Fund (01000000)	48,125.00	48,125.00		Non-Common Use Items
7166	UPOU paper/Eco bags	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Internally Generated Europis (05000000)	30.000.00	30,000.00		Non-Common Use Items
7220	Information and Communications Technology Equipment	5060405002	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	Internally Generated Funds (05000000)	72,750.00		72,750.00	Non-Common Use Items
7171, 7164	Other Supplies and Materials Expenses	5060405002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Regular Agency Fund (01000000)	16,000.00		16.000.00	Non-Common Use Items
7164	Vehicle insurance	5021503000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Agency to Agency (Sec. 53.5)		4th Qtr 2022			Regular Agency Fund (01000000)	10,000,00	10,000.00		Non-Common Use Items
7163	Vehicle Rental	5029905003	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Internally Generated Funds (05000000)	30.000.00	30,000.00		Non-Common Lise Items
			UPOU Office of the Vice Chancellor for Academic	Negotiated Procurement - Small Value		The age when age							non common occriterio
7171, 7186, 7219	Vehicle rental	5029905003	Affairs UPOU Office of the Vice	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	87,000.00	87,000.00		Non-Common Use Items
7164	Vehicle repair and maintenance	5021306001	Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items
7220	Venue/Room/Accommodation	5029903000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	40,000.00	40,000.00		Non-Common Use Items
7241	Arboriculture	5020399000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Regular Agency Fund (01000000)	60,000.00	60.000.00		Non-Common Use Items
7154	Bindina services	5021299099	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Otr-4th Otr			Regular Agency Fund (01000000)	10 000 00	10.000.00		Non-Common Lise Items
7240	Capacitor	5020399000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	19.500.00	19,500,00		Non-Common Use Items
7175	Catering services	5020305000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr		1st Otr-tth Otr		Internally Generated Funds (05000000)	75.000.00	75,000.00		Nor-Common Use Items
	Contening Stanlood	3020303000	UPOU Office of the Vice Chancellor for Finance	Negotiated Procurement - Small Value	nos caprenti cap	Tas cap Hor Call	na ser ser ser ser	1.00.040.401.040	Internary consistent Fords (oddoood)	73,000.00	10,000.00		ner common DBC NETHS
7154	Telephone Expenses - Mobile	5020502001	and Administration	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	25,000.00	25,000.00		Non-Common Use Items
7154	Vehicle repair and maintenance	5020309000	Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	13,000.00	13,000.00		Non-Common Use Items
70.40			UPOU Office of the Vice Chancellor for Finance	Negotiated Procurement - Small Value							40.000.00		
7240	Vehicle repair and maintenance	5020309000	and Administration UPOU Office of the Vice	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		11st Qtr-4th Qtr	Internally Generated Funds (05000000)	10,000.00	10,000.00		Non-Common Use Items
7240	Circuit breaker bolt on type 20, 30 and 50 amps	5020399000	Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	18,500.00	18,500.00		Non-Common Use Items
7175	Communication (Telephone/trunkline)	5020502002	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	248,000.00	248,000.00		Non-Common Use Items

			1			1			i		r	
			UPOU Office of the Vice									
7154, 7240	Postage and Courier Services	5020501000	Chancellor for Finance and Administration	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Regular Agency Fund (01000000)	34,400,00	34,400,00	Non-Common Use Items
1104,7240	r dauge und douner dervicea	3020301000	UPOU Office of the Vice	T doite blocking	401 GRI 2022	401 GRI 2022	180 QRI 2023	151 001 2023	Regular Agency Pund (01000000)	34,400,00	04,400.00	NoreCommon Ose Rems
			Chancellor for Finance	Negotiated Procurement - Small Value								
7175	Desktop battery	5020399000	and Administration	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	2,000.00	2,000.00	Non-Common Use Items
			UPOU Office of the Vice									
7240	Diesel (liter)	5020309000	Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Otr		1st Otr		7 500 00	7.500.00	
/240	Diesel (liter)	5020309000		Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	7,500.00	7,500.00	Non-Common Use Items
			UPOU Office of the Vice Chancellor for Finance	Negotiated Procurement - Small Value								
7240	Electrical tape	5020399000	and Administration	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	7,200,00	7.200.00	Non-Common Use Items
			UPOU Office of the Vice									
			Chancellor for Finance	Negotiated Procurement - Small Value								
7154	EM/ RFID Card	5020399000	and Administration	Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Regular Agency Fund (01000000)	8,000.00	8,000.00	Non-Common Use Items
			UPOU Office of the Vice									
7240	Engine oil (gal)	5020309000	Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Otr-4th Otr	Internally Generated Funds (05000000)	12,000.00	12,000.00	Non-Common Use Items
		0020000000	UPOU Office of the Vice			The data ment data		TO: GED HEIT GED	memory occessory	12,000.00		
			Chancellor for Finance	Negotiated Procurement - Small Value								
7240	Engine Oil (liter)	5020309000	and Administration	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	9,000.00	9,000.00	Non-Common Use Items
			UPOU Office of the Vice			1						
7241	Office Supplies Expenses	5020301002	Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1 of Oir Alls Or-	Regular Agency Fund (01000000)	1,476,00	1,476.00	Non-Common Use Items
7471	Ouro oribhios extenses	3020301002	UPOU Office of the Vice	(Total Grand (Dec. (DC. V)		nat Gar-Hun Gar		raciae - Hori Ger	regaine rigericy nana (o roboboo)	1,470,00	1,410,00	non-sommon use tems
			Chancellor for Finance			1						
7154	e-Pass/RFID	5021299099	and Administration	Direct Contracting (Sec. 50)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	39,000.00	39,000.00	Non-Common Use Items
			UPOU Office of the Vice									
			Chancellor for Finance	Negotiated Procurement - Small Value								
7241	Office Supplies Expenses	5020301002	and Administration	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	6,400.00	6,400.00	Non-Common Use Items
			UPOU Office of the Vice Chancellor for Finance	Negotiated Procurement - Small Value								
7241	Office Supplies Expenses	5020301002	and Administration	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	672.00	672	Non-Common Use Items
			UPOU Office of the Vice									
			Chancellor for Finance	Negotiated Procurement - Agency to Agency (Sec.								
7154	Fidelity Bond	5021502000	and Administration	53.5)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	20,000.00	20,000.00	Non-Common Use Items
			UPOU Office of the Vice									
7154	Film Ribbon for Espresso II Matica ID Printer	5020301002	Chancellor for Finance and Administration	Direct Contracting (Sec. 50)		4th Qtr 2022		1st Qtr 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00	Non-Common Use Items
1104	Thin Report of Copresso in Index 15 Third	3020301002	UPOU Office of the Vice	Direct Company (ccc, cc)		401 GRI 2022		181 040 2023	Regular Agency Fund (crobbood)	40,000.00	40,000.00	No PContinon Obertenia
			Chancellor for Finance	Negotiated Procurement - Small Value								
7240	Flood Light LED 150 watts	5020399000	and Administration	Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	32,500.00	32,500.00	Non-Common Use Items
			UPOU Office of the Vice									
7240	Food Supplies Expenses	5020305000	Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Otr-4th Otr			have all to a sector of the se	10.000.00	10.000.00	New Oceanies Des News
/240	Pood Supplies Expenses	5020305000	UPOU Office of the Vice	Procurement (Sec. 53-b)		Tist Qtr-4th Qtr		Tst Qtr-4th Qtr	Internally Generated Funds (05000000)	10,000.00	10,000.00	Non-Common Use Items
			Chancellor for Finance	Negotiated Procurement - Small Value								
7240	Fuel filter for grass cutter	5020399000	and Administration	Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	Internally Generated Funds (05000000)	3,000.00	3,000.00	Non-Common Use Items
			UPOU Office of the Vice									
70.40	5		Chancellor for Finance	Negotiated Procurement - Small Value							25,500.00	
7240	Fuse Cut-out set	5020399000	and Administration	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	25,500.00	25,500.00	Non-Common Use Items
			UPOU Office of the Vice Chancellor for Finance	Negotiated Procurement - Small Value		1					1	
7240	Fuse link	5020399000	and Administration	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	1,800.00	1,800.00	Non-Common Use Items
			UPOU Office of the Vice									
			Chancellor for Finance	Negotiated Procurement - Small Value		1						
7154	Gasoline	5020309000	and Administration	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	37,500.00	37,500.00	Non-Common Use Items
			UPOU Office of the Vice	Negatistad Decouvery Constlation		1					1	
7175	Gasoline for Genset	5020309000	Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Otr-4th Otr	Internally Generated Funds (05000000)	50,000.00	50,000.00	Non-Common Use Items
		0020000000	UPOU Office of the Vice			The set of the set		Men men Men	internet and a second		,	
			Chancellor for Finance	Negotiated Procurement - Small Value		1					1	
7117	Heavy Duty Scanner	5020321003	and Administration	Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	200,000.00	200,000.00	Non-Common Use Items
			UPOU Office of the Vice			1					1	
7240	Insurance UPOU buildings & contents	5021503000	Chancellor for Finance and Administration	Negotiated Procurement - Agency to Agency (Sec. 53.5)		1st Qtr-4th Qtr		1et Oir Alb Or	Regular Agency Fund (01000000)	2,500,000,00	2,500,000.00	Non-Common Use Items
1240	mounding or oo buildings a concella	0021000000	UPOU Office of the Vice	00.07		nat Gau-Hun Gat		ra weren wer	regular righter rund (ereeded)	2,000,000,00	2,000,000,00	rivereveninger use items
			Chancellor for Finance	Negotiated Procurement - Small Value		1					1	
7175	Keyboard/mouse	5020399000	and Administration	Procurement (Sec. 53.9)		1st Qtr-2nd Qtr		1st Qtr-2nd Qtr	Internally Generated Funds (05000000)	8,000.00	8,000,00	Non-Common Use Items
			UPOU Office of the Vice									
7154	Kursen Mite Distance in Terra (Destruction 1.0.1	500000000	Chancellor for Finance	Direct Contracting (Sec. 50)							181,200.00	Non-Common Lise Items
/104	Kyocera-Mita Photocopier Toner (Black and Colored)	5020301002	and Administration	Direct Contracting (Sec. 50)		4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (01000000)	181,200.00	181,200.00	Non-Common Use Items
			UPOU Office of the Vice Chancellor for Einance	Negotiated Procurement - Small Value		1						
7240	Laundry services	5021299099	and Administration	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	16,000.00	16,000.00	Non-Common Use Items
	· · · · · ·								, ,			

						-							
7240	Lubricant Grease (500ml)	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	750,00	750		Non-Common Use Items
		3020305000	UPOU Office of the Vice Chancellor for Finance	Negotiated Procurement - Small Value		184 640		The call	Internally Generated Poinds (00000000)	730,00			Non-Common Ose Rems
7240	Magnetic contactor 220 volts	5020399000	and Administration	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	32,000.00	32,000.00		Non-Common Use Items
7154	Food Supplies Expenses	5020305000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	7,500.00	7,500.00		Non-Common Use Items
7175	Microsoft Office	5060405015	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	30,000.00		30.000.00	Non-Common Use Items
7154	Notarial Services	5021101000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr			Regular Agency Fund (01000000)	40,000.00	40,000,00		Non-Common Use Items
7104		3021101000	UPOU Office of the Vice Chancellor for Finance	Negotiated Procurement - Small Value		15: 00-401 020		TSI QUART QU	Regular Agency Fund (01000000)	40,000,00	40,000,00		Non-Common Ose (terns
7175	Oil and lubricants	5020309000	and Administration	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	60,000.00	60,000.00		Non-Common Use Items
7240	Oil Filter	5020399000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	18.750.00	18,750.00		Non-Common Use Items
1210	On the office of	302000000	UPOU Office of the Vice					Tat vali	Internally Generated Funda (05000000)	10,730.00	10,700.00		
7240	Other Supplies and Materials Expenses	5020399000	Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	1,586,995.00	1,586,995.00		Non-Common Use Items
2010			UPOU Office of the Vice Chancellor for Finance	Negotiated Procurement - Small Value									
7240	Panel LED downight square ceiling light	5020399000	and Administration UPOU Office of the Vice	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	16,000.00	16,000.00		Non-Common Use Items
7241	Pest Control	5020399000	Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	Regular Agency Fund (01000000)	150,000.00	150,000.00		Non-Common Use Items
7175	Plaques/tokens	5020601001	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	95,000.00	95,000.00		Non-Common Use Items
7240	Premium Gas (liter)	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	9,000.00	9,000.00		Non-Common Use Items
7240	(incr)	3020305000	UPOU Office of the Vice Chancellor for Finance	Negotiated Procurement - Small Value		151 (20		TSI QU	Internally Generated Purios (03000000)	8,000,00	5,000,00		Non-Common Ose Nems
7240	Pressure gauge (unit)	5020399000	and Administration	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	1,200.00	1,200.00		Non-Common Use Items
7241	Preventive maintenance and tree pruning of Primary Facilities and Transformers (Supply of Labor and materials) Quarterly	5029999099	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	Regular Agency Fund (01000000)	300,000.00	300,000.00		Non-Common Use Items
	Preventive maintenance of Aircon (Supply of Labor and		UPOU Office of the Vice Chancellor for Finance	· · ·							· · · · ·		
7241	materials)	5029999099	and Administration	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Regular Agency Fund (01000000)	600,000.00	600,000.00		Non-Common Use Items
7241	Preventive Maintenance of Generator Set (Supply of labor and materials) (5 units, 3 brands)	5029999099	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Regular Agency Fund (01000000)	360,000.00	360,000.00		Non-Common Use Items
7241	Preventive maintenance of KONE Elevators (Supply of Labor and materials)	502999099	UPOU Office of the Vice Chancellor for Finance and Administration	Direct Contracting (Sec. 50)		4th Qtr 2022		1st Qtr 2023	Regular Agency Fund (01000000)	78,000.00	78.000.00		Non-Common Use Items
7241	Preventive maintenance of NIPPON Elevators (Supply of Labor and materials)	5029999099	UPOU Office of the Vice Chancellor for Finance and Administration	Direct Contracting (Sec. 50)		4th Qtr 2022				78.000.00	78.000.00		Non-Common Use Items
			UPOU Office of the Vice Chancellor for Finance	Negotiated Procurement - Small Value					Regular Agency Fund (01000000)				
7154	Printing of UPOU Letterhead	5029902000	and Administration UPOU Office of the Vice	Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	8,400.00	8,400.00		Non-Common Use Items
7240	Purified Drinking Water	5020305000	Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		4th Qtr 2022		4th Qtr 2022	Internally Generated Funds (05000000)	37,500.00	37,500.00		Non-Common Use Items
7154	Purified Drinking Water	5020305000	Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (01000000)	50,400.00	50,400.00		Non-Common Use Items
			UPOU Office of the Vice Chancellor for Finance	Negotiated Procurement - Small Value									
7240	Rotary Hammer Drill, heavy duty	5020399000	and Administration	Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	5,000.00	5,000.00		Non-Common Use Items
7241	Security Services	5021203000	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Regular Agency Fund (01000000)	6,607,223.00	6,607,223,00		Non-Common Use Items
			UPOU Office of the Vice										
7241	Septic Tank Siphoning	5021299099	Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items
7241	Other Supplies and Materials Expenses	5020399000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	5,200.00	5,200.00		Non-Common Use Items

7240	Unleaded Gas (liter)	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	9,000.00	9,000.00		Non-Common Use Items
7154	Vehicle insurance	5021503000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Agency to Agency (Sec. 53.5)		4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (01000000)	10,000.00	10,000.00		Nor-Common Use Items
7175	Vehicle Maintenance/Repair	5021306001	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr-3rd Qtr		2nd Qtr-3rd Qt	r Internally Generated Funds (05000000)	140,000.00	140,000.00		Nor-Common Use Items
7154	Vehicle Registration	5021503000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Regular Agency Fund (01000000)	20,000.00	20,000.00		Non-Common Use Items
7154	Vehicle rental	5029905003	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	44,000.00	44,000.00		Nor-Common Use Items
7175	Water Dispenser	5020301002	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	10,000.00	10,000.00		Nor-Common Use Items
7117	Wireless Earphones	5020301002	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	30,000.00	30,000.00		Non-Common Use Items
7179	eBooks	5020322002	UPOU University Library	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	Internally Generated Funds (05000000)	200,000.00	200,000.00		Non-Common Use Items
7179	eJournal	5020322002	UPOU University Library	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	Internally Generated Funds (05000000)	200,000.00	200,000.00		Nor-Common Use Items
7179	Printed Reference Books	5060407002	UPOU University Library	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	Internally Generated Funds (05000000)	200,000.00		200,000.00	Nor-Common Use Items
7179	USB/Bluetooth Thermal Receipt Printer	5020321003	UPOU University Library	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	40,000.00	40,000.00		Non-Common Use Items
7179	Wireless Bluetooth Scanner	5020321003	UPOU University Library	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Internally Generated Funds (05000000)	60,000.00	60,000.00		Nor-Common Use Items
									TOTAL	38,892,348.00	32,077,098.00	6,815,250.00	

Prepared by: ELVY A. PAMULAKLAKIN Head, BAC Secretariat

H-



Noted by:

