



**UNIVERSITY OF THE PHILIPPINES  
OPEN UNIVERSITY**

**OFFICE OF THE CHANCELLOR**

8 September 2022

**ASST. PROF. NESTOR G. YUNQUE**

Vice President for Administration  
University of the Philippines  
Diliman, Quezon City

Through: **MR. ISAGANI L. BAGUS**

Chief Administrative Officer, UP System SPMO

Dear **Vice President Yunque**:

In compliance with your memorandum (Memorandum No. NGY 22-85) dated 20 July 2022, the UP Open University (UPOU) is pleased to submit the following:

1. Indicative Annual Procurement Plan (APP) Non-CSE FY 2023
2. Annual Procurement Plan (APP) CSE FY 2023

Thank you.

Very truly yours,

  
**MELINDA P. BANDALARIA**  
Chancellor

**University of the Philippines Open University Indicative Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of B/B/EI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6470	Accommodations	5029903000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (010000000)	15,000.00	15,000.00		Non-Common Use Items
6473	Automatic Hand Sanitizer Dispenser	5020301002	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	10,000.00	10,000.00		Non-Common Use Items
7165	Telephone Expenses - Mobile	5020502001	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Trust Receipts (070000000)	30,000.00	30,000.00		Non-Common Use Items
6470	Telephone Expenses - Mobile	5020502001	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	40,000.00	40,000.00		Non-Common Use Items
7165	Postage and Courier Services	5020501000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Trust Receipts (070000000)	20,000.00	20,000.00		Non-Common Use Items
6470	Postage and Courier Services	5020501000	UPOU Faculty of Education	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Regular Agency Fund (010000000)	50,000.00	50,000.00		Non-Common Use Items
6473	Office Supplies Expenses	5020301002	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	20,000.00	20,000.00		Non-Common Use Items
6470	Electrical supplies	5020399000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (010000000)	20,000.00	20,000.00		Non-Common Use Items
6473	ICT Office Supplies	5020301001	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	25,000.00	25,000.00		Non-Common Use Items
6473	Furniture and Fixtures	5060407001	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	50,000.00		50,000.00	Non-Common Use Items
6470	Food Supplies Expenses	5020305000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (010000000)	15,000.00	15,000.00		Non-Common Use Items
6470	Gasoline	5020309000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	50,000.00	50,000.00		Non-Common Use Items
6473	Group Insurance for CWTs 1 & 2	5021501001	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	15,000.00	15,000.00		Non-Common Use Items
6470	Repairs and Maintenance	5021321003	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (010000000)	10,000.00	10,000.00		Non-Common Use Items
6470	ICT Office Supplies	5020301001	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (010000000)	20,000.00	20,000.00		Non-Common Use Items
6473	Other Supplies and Materials Expenses	5020399000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	10,000.00	10,000.00		Non-Common Use Items
6473	Information and Communications Technology Equipment	5060405003	UPOU Faculty of Education	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Internally Generated Funds (050000000)	600,000.00		600,000.00	Non-Common Use Items
6470	Catering services and meals	5020305000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (010000000)	50,000.00	50,000.00		Non-Common Use Items
7165	Catering services and meals	5020305000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Trust Receipts (070000000)	15,000.00	15,000.00		Non-Common Use Items
7165	Notarial Services	5021101000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Trust Receipts (070000000)	10,000.00	10,000.00		Non-Common Use Items
6470	Notarial Services	5021101000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	Regular Agency Fund (010000000)	20,000.00	20,000.00		Non-Common Use Items
6470	Repairs and Maintenance	5021305002	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	10,000.00	10,000.00		Non-Common Use Items

7165	Other Supplies and Materials Expenses	5020301002	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Trust Receipts (07000000)	94,874.00	94,874.00		Non-Common Use Items
6473	Plaques and Medals	5020601001	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	20,000.00	20,000.00		Non-Common Use Items
6473	Information and Communications Technology Equipment	5060405003	UPOU Faculty of Education	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		1st Qtr		1st Qtr	Internally Generated Funds (05000000)	40,000.00		40,000.00	Non-Common Use Items
6470	Printing of modules and books	5029902000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	Regular Agency Fund (01000000)	200,000.00	200,000.00		Non-Common Use Items
6470	Printing of UPOU Letterhead	5029902000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	5,000.00	5,000.00		Non-Common Use Items
6470	Purified Drinking Water	5020305000	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (01000000)	15,000.00	15,000.00		Non-Common Use Items
7165	Souvenir and Tokens	5020601001	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Trust Receipts (07000000)	15,000.00	15,000.00		Non-Common Use Items
6473	Souvenir and Tokens	5020601001	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	50,000.00	50,000.00		Non-Common Use Items
6470	Subscription of web spaces	5029907099	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items
6470	Information and Communications Technology Equipment	5060405002	UPOU Faculty of Education	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		1st Qtr		1st Qtr	Regular Agency Fund (01000000)	10,000.00		10,000.00	Non-Common Use Items
6470	Vehicle rental	5029905003	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items
7165	Vehicle rental	5029905003	UPOU Faculty of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Trust Receipts (07000000)	30,000.00	30,000.00		Non-Common Use Items
7191	Accommodations	5029903000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (01000000)	72,000.00	72,000.00		Non-Common Use Items
7191	Aircraft repair and maintenance	5021305099	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	50,000.00	50,000.00		Non-Common Use Items
7191	Bond	5021502000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Agency to Agency (Sec. 53.5)		3rd Qtr		3rd Qtr	Regular Agency Fund (01000000)	5,000.00	5,000.00		Non-Common Use Items
7191	ICT Office Supplies	5020301001	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	5,000.00	5,000.00		Non-Common Use Items
7191	Catering services and meals	5020305000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (01000000)	100,000.00	100,000.00		Non-Common Use Items
7191	Telephone Expenses - Mobile	5020503000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	21,600.00	21,600.00		Non-Common Use Items
7191	Postage and Courier Services	5020501000	UPOU Faculty of Information and Communication Studies	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Regular Agency Fund (01000000)	20,000.00	20,000.00		Non-Common Use Items
7190	Information and Communications Technology Equipment	5060405003	UPOU Faculty of Information and Communication Studies	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd Qtr-4th Qtr	2nd Qtr-4th Qtr	2nd Qtr-4th Qtr	2nd Qtr-4th Qtr	Internally Generated Funds (05000000)	100,000.00		100,000.00	Non-Common Use Items
7191	e-Pass	5021299099	UPOU Faculty of Information and Communication Studies	Direct Contracting (Sec. 50)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	25,000.00	25,000.00		Non-Common Use Items
7190	Office Supplies Expenses	5020301001	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (05000000)	2,500.00	2,500.00		Non-Common Use Items
7190	ICT Office Supplies	5020301001	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Qtr-4th Qtr	2nd Qtr-4th Qtr	2nd Qtr-4th Qtr	2nd Qtr-4th Qtr	Internally Generated Funds (05000000)	110,000.00	110,000.00		Non-Common Use Items
7191	Food Supplies Expenses	5020306000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	25,000.00	25,000.00		Non-Common Use Items
7191	Food, venue and accommodation	5029903000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Regular Agency Fund (01000000)	100,000.00	100,000.00		Non-Common Use Items

7190	Furniture and Fixtures	5060407001	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Internally Generated Funds (050000000)	100,000.00		100,000.00	Non-Common Use Items
7191	Gasoline	5020309000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	60,000.00	60,000.00		Non-Common Use Items
7190	Information and Communications Technology Equipment	5060405003	UPOU Faculty of Information and Communication Studies	Public Bidding	2nd Qtr-4th Qtr	2nd Qtr-4th Qtr	2nd Qtr-4th Qtr	2nd Qtr-4th Qtr	Internally Generated Funds (050000000)	570,000.00		570,000.00	Non-Common Use Items
7191	Laundry services	5021299099	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	2,100.00	2,100.00		Non-Common Use Items
7191	Notarial Services	5021101000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	20,000.00	20,000.00		Non-Common Use Items
7191	Oil and Lubricants	5020309000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	10,000.00	10,000.00		Non-Common Use Items
7190	Printing Equipment	5060405012	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Internally Generated Funds (050000000)	60,000.00		60,000.00	Non-Common Use Items
7191	Other Supplies and Materials Expenses	5020309000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (010000000)	77,000.00	77,000.00		Non-Common Use Items
7191	Binding services	5029902000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	5,000.00	5,000.00		Non-Common Use Items
7191	Printing of modules and books	5029902000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (010000000)	111,000.00	111,000.00		Non-Common Use Items
7191	Tarpaulin, banners /streamers	5029902000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	10,000.00	10,000.00		Non-Common Use Items
7190	Projector with screen and stand	5020321002	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Internally Generated Funds (050000000)	60,000.00	60,000.00		Non-Common Use Items
7191	Purified Drinking Water	5020305000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (010000000)	16,800.00	16,800.00		Non-Common Use Items
7190	Other Supplies and Materials Expenses	5020309000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Qtr			3rd Qtr	Internally Generated Funds (050000000)	25,000.00	25,000.00		Non-Common Use Items
7191	Repairs and Maintenance	5021321003	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr			1st Qtr-4th Qtr	Regular Agency Fund (010000000)	80,000.00	80,000.00		Non-Common Use Items
7191	Souvenir and Tokens	5020601001	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	60,000.00	60,000.00		Non-Common Use Items
7191	Subscription and Database hosting	5029907099	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	60,000.00	60,000.00		Non-Common Use Items
7191	Telephone Expenses	5020502002	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	36,000.00	36,000.00		Non-Common Use Items
7191	Tent Rental	5029905004	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Qtr-4th Qtr			3rd Qtr-4th Qtr	Regular Agency Fund (010000000)	5,000.00	5,000.00		Non-Common Use Items
7191	ICT Office Supplies	5060405002	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Qtr			2nd Qtr	Regular Agency Fund (010000000)	16,000.00		16,000.00	Non-Common Use Items
7190	Other Supplies and Materials Expenses	5020309000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Qtr-3rd Qtr			2nd Qtr-3rd Qtr	Internally Generated Funds (050000000)	4,000.00	4,000.00		Non-Common Use Items
7191	Vehicle insurance	5021503000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Agency to Agency (Sec. 53.5)		4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (010000000)	3,500.00	3,500.00		Non-Common Use Items
7191	Vehicle registration	5021503000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (010000000)	3,500.00	3,500.00		Non-Common Use Items
7191	Vehicle rental	5029905003	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (010000000)	60,000.00	60,000.00		Non-Common Use Items
7191	Vehicle repair and maintenance	5021306001	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	50,000.00	50,000.00		Non-Common Use Items

7191	Vehicle Parts and Accessories	5020399000	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	30,000.00	30,000.00		Non-Common Use Items
7190	Video conferencing equipment	5060405002	UPOU Faculty of Information and Communication Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (050000000)	40,000.00		40,000.00	Non-Common Use Items
7227	Accommodations	50229903000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Regular Agency Fund (010000000)	50,000.00	50,000.00		Non-Common Use Items
7228	Accommodations	50229903000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	100,000.00	100,000.00		Non-Common Use Items
7228	Accreditation to PRC, TESDA, NPC, etc., (CEP)	5021299099	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	50,000.00	50,000.00		Non-Common Use Items
7228	Agricultural Products such as seeds, seedlings, pots, etc. (CEP)	5020310000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	20,000.00	20,000.00		Non-Common Use Items
7227	Bond	5021502000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Agency to Agency (Sec. 53.5)		1st Qtr		1st Qtr	Regular Agency Fund (010000000)	6,000.00	6,000.00		Non-Common Use Items
7227	Catering services and meals	5020305000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (010000000)	100,000.00	100,000.00		Non-Common Use Items
7228	Catering services and meals for meetings (CEP)	5020305000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	50,000.00	50,000.00		Non-Common Use Items
7227	Telephone Expenses - Mobile	5020502001	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	50,000.00	50,000.00		Non-Common Use Items
7227	Postage and Courier Services	5020501000	UPOU Faculty of Management and Development Studies	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Regular Agency Fund (010000000)	100,000.00	100,000.00		Non-Common Use Items
7228	Information and Communications Technology Equipment	5060405003	UPOU Faculty of Management and Development Studies	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Internally Generated Funds (050000000)	150,000.00		150,000.00	Non-Common Use Items
7228	Diploma jacketholder	5020301002	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		4th Qtr		4th Qtr	Internally Generated Funds (050000000)	95,000.00	95,000.00		Non-Common Use Items
7227	Gasoline	5020309000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	100,000.00	100,000.00		Non-Common Use Items
7227	Office Supplies Expenses	5020399000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	Regular Agency Fund (010000000)	11,000.00	11,000.00		Non-Common Use Items
7227	Telephone Expenses	5020502002	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	60,000.00	60,000.00		Non-Common Use Items
7228	Information and Communications Technology Equipment	5060405003	UPOU Faculty of Management and Development Studies	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Internally Generated Funds (050000000)	150,000.00		150,000.00	Non-Common Use Items
7227	Other Supplies and Materials Expenses	5020301002	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	Regular Agency Fund (010000000)	5,000.00	5,000.00		Non-Common Use Items
7227	Notarial Services	5021101000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Regular Agency Fund (010000000)	15,000.00	15,000.00		Non-Common Use Items
7228	Notarial Services	5021101000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	15,000.00	15,000.00		Non-Common Use Items
7227	Oil and lubricants	5020309000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (010000000)	10,000.00	10,000.00		Non-Common Use Items
7228	Online subscription (CEP)	50229907099	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	25,000.00	25,000.00		Non-Common Use Items
7228	Office Supplies Expenses	5060405002	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (050000000)	70,000.00		70,000.00	Non-Common Use Items
7228	Photocopier	5060405012	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	50,000.00		50,000.00	Non-Common Use Items
7228	Photocopier Consumables	5020301002	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (050000000)	50,000.00	50,000.00		Non-Common Use Items

7228	Plaques	5020601001	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr		1st Qtr	Internally Generated Funds (050000000)	20,000.00	20,000.00		Non-Common Use Items
7228	Information and Communications Technology Equipment	5020321003	UPOU Faculty of Management and Development Studies	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd Qtr		2nd Qtr	Internally Generated Funds (050000000)	20,000.00	20,000.00		Non-Common Use Items
7227	Purified Drinking Water	5020305000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (010000000)	40,000.00	40,000.00		Non-Common Use Items
7227	RFID	5020399000	UPOU Faculty of Management and Development Studies	Direct Contracting (Sec. 50)	3rd Qtr		3rd Qtr	Regular Agency Fund (010000000)	30,000.00	30,000.00		Non-Common Use Items
7228	RFID	5020399000	UPOU Faculty of Management and Development Studies	Direct Contracting (Sec. 50)	1st Qtr		1st Qtr	Internally Generated Funds (050000000)	30,000.00	30,000.00		Non-Common Use Items
7227	ICT Office Supplies	5020301001	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	Regular Agency Fund (010000000)	2,000.00	2,000.00		Non-Common Use Items
7228	Telephone units	5020502002	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr		1st Qtr	Internally Generated Funds (050000000)	10,000.00	10,000.00		Non-Common Use Items
7227	Other Supplies and Materials Expenses	5020399000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (010000000)	191,000.00	191,000.00		Non-Common Use Items
7227	Souvenir and token items	5020601001	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	30,000.00	30,000.00		Non-Common Use Items
7228	Tokens/Souvenirs	5020601001	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	65,000.00	65,000.00		Non-Common Use Items
7228	Information and Communications Technology Equipment	5060405002	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Qtr		2nd Qtr	Internally Generated Funds (050000000)	40,000.00		40,000.00	Non-Common Use Items
7227	Vehicle Insurance	5021503000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (010000000)	4,000.00	4,000.00		Non-Common Use Items
7227	Vehicle Parts and Accessories	5020399000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	50,000.00	50,000.00		Non-Common Use Items
7227	Vehicle Registration	5021503000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr		1st Qtr	Regular Agency Fund (010000000)	4,000.00	4,000.00		Non-Common Use Items
7227	Vehicle rental	5029905003	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (010000000)	100,000.00	100,000.00		Non-Common Use Items
7228	Vehicle Rental	5029905003	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	100,000.00	100,000.00		Non-Common Use Items
7227	Vehicle Repair and Maintenance	5021306001	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	100,000.00	100,000.00		Non-Common Use Items
7228	Office Supplies Expenses	5020301002	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Qtr		2nd Qtr	Internally Generated Funds (050000000)	20,000.00	20,000.00		Non-Common Use Items
7227	Water dispenser	5020399000	UPOU Faculty of Management and Development Studies	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr		1st Qtr	Regular Agency Fund (010000000)	50,000.00	50,000.00		Non-Common Use Items
7206	Acrylic Poster Stands	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	60,000.00	60,000.00		Non-Common Use Items
7144	Application Security System	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	140,000.00	140,000.00		Non-Common Use Items
7206	Apps Subscriptions	5029907099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	30,000.00	30,000.00		Non-Common Use Items
7138	Audio and Visual equipment/peripheral cables	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	25,000.00	25,000.00		Non-Common Use Items
7138	Blinds for Glass Windows/Walls	5020322001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	300,000.00	300,000.00		Non-Common Use Items
7148	Breastfeeding stations with amenities	5060407001	UPOU Office of the Chancellor	Public Bidding	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	1,000,000.00		1,000,000.00	Non-Common Use Items

7121	Office Supplies Expenses	5020301001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	54,200.00	54,200.00		Non-Common Use Items
7144	Catering services	5020305000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	118,000.00	118,000.00		Non-Common Use Items
7144	Telephone Expenses - Mobile	5020502001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	37,200.00	37,200.00		Non-Common Use Items
7148, 7121, 7205	Telephone Expenses - Mobile	5020502001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	27,000.00	27,000.00		Non-Common Use Items
7148	Child Minding Center furniture (shelves and cabinets)	5060407001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (01000000)	200,000.00		200,000.00	Non-Common Use Items
7144	Cloud server hosting	5029907003	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	750,000.00	750,000.00		Non-Common Use Items
7138, 7206	Consumables of Copier	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	90,000.00	90,000.00		Non-Common Use Items
7144, 7148, 7138, 7206	Postage and Courier Services	5020501000	UPOU Office of the Chancellor	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Regular Agency Fund (01000000)	55,000.00	55,000.00		Non-Common Use Items
7206	Customer Service System	5021299099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	250,000.00	250,000.00		Non-Common Use Items
7144	Information and Communications Technology Equipment	5060405003	UPOU Office of the Chancellor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	120,000.00		120,000.00	Non-Common Use Items
7148	Diaper changing station	5021299099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (01000000)	25,000.00	25,000.00		Non-Common Use Items
7138	Digital Multimeter Tester	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	4,000.00	4,000.00		Non-Common Use Items
7138	Other Supplies and Materials Expenses	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	80,000.00	80,000.00		Non-Common Use Items
7144	Discretionary fund	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	150,000.00	150,000.00		Non-Common Use Items
7144	Domain Name Registration (edu.ph)	5029907099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	2,500.00	2,500.00		Non-Common Use Items
7138, 7206	DSLR Camera	5060405002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	325,000.00		325,000.00	Non-Common Use Items
7148	Educational toys and books	5060407002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (01000000)	100,000.00		100,000.00	Non-Common Use Items
7144	Email Delivery Service	5021299001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	24,000.00	24,000.00		Non-Common Use Items
7144	Email Scheduler	5021299001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	5,000.00	5,000.00		Non-Common Use Items
7144	e-Pass	5020399000	UPOU Office of the Chancellor	Direct Contracting (Sec. 50)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	80,000.00	80,000.00		Non-Common Use Items
7144	Executive table	5060407001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	70,000.00		70,000.00	Non-Common Use Items
7206	External Hard Drive 2TB	5020301001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	30,000.00	30,000.00		Non-Common Use Items
7144	Fabrication of Sofa	5060407001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (05000000)	150,000.00		150,000.00	Non-Common Use Items
7144	Fidelity bond	5021502000	UPOU Office of the Chancellor	Negotiated Procurement - Agency to Agency (Sec. 53.5)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	13,005.00	13,005.00		Non-Common Use Items
7138, 7206	Filter for Air Purifiers	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (05000000)	70,000.00	70,000.00		Non-Common Use Items

7144	Flower arrangement	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	14,000.00	14,000.00		Non-Common Use Items
7121, 7205, 7148	Food Supplies Expenses	5020305000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	18,100.00	18,100.00		Non-Common Use Items
7144	Food Supplies Expenses	5020305000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	5,000.00	5,000.00		Non-Common Use Items
7144	Gasoline	5020309000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	200,000.00	200,000.00		Non-Common Use Items
7148	Accommodations	5029903000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	25,000.00	25,000.00		Non-Common Use Items
7138, 7206	Repairs and Maintenance	5021305002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	150,000.00	150,000.00		Non-Common Use Items
7121	Repairs and Maintenance	5021305002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	10,000.00	10,000.00		Non-Common Use Items
7138	Headset monitor	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	15,000.00	15,000.00		Non-Common Use Items
7144	Helpdesk System	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	250,000.00	250,000.00		Non-Common Use Items
7144	Hotel and Lodging and Meeting facilities	5029903000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	20,000.00	20,000.00		Non-Common Use Items
7144	Interactive Content Creation System	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	100,000.00	100,000.00		Non-Common Use Items
7144	Internet services	5020503000	UPOU Office of the Chancellor	Public Bidding		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	742,788.00	742,788.00		Non-Common Use Items
7144	Other Supplies and Materials Expenses	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	5,000.00	5,000.00		Non-Common Use Items
7144	Information and Communications Technology Equipment	5060405003	UPOU Office of the Chancellor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	240,000.00		240,000.00	Non-Common Use Items
7148	Information and Communications Technology Equipment	5060405003	UPOU Office of the Chancellor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	50,000.00		50,000.00	Non-Common Use Items
7144	Other General Services	5021299099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	3,600.00	3,600.00		Non-Common Use Items
7144	Office Equipment	5060405002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	100,000.00		100,000.00	Non-Common Use Items
7138	Meeting Room Management System	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	20,000.00	20,000.00		Non-Common Use Items
7206	Multifunction Copier/Printer/Scanner with Toner	5060405003	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	250,000.00		250,000.00	Non-Common Use Items
7144	MyPortal Administration & Hosting	5029907001	UPOU Office of the Chancellor	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Internally Generated Funds (050000000)	1,000,000.00	1,000,000.00		Non-Common Use Items
7206	Network Attached Storage	5060405003	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	50,000.00		50,000.00	Non-Common Use Items
7138	Networks Maintenance and Online Technical Support	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	75,000.00	75,000.00		Non-Common Use Items
7121, 7205	Notarial Services	5021101000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	6,000.00	6,000.00		Non-Common Use Items
7144	Notarial Services	5021101000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	20,000.00	20,000.00		Non-Common Use Items
7144	Online Exam Proctoring System	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	300,000.00	300,000.00		Non-Common Use Items



7206	Online Technical Support Subscriptions	5029907099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	70,000.00	70,000.00		Non-Common Use Items
7144	Other Domains	5029907099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	15,000.00	15,000.00		Non-Common Use Items
7206	Other Supplies and Materials Expenses	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	31,650.00	31,650.00		Non-Common Use Items
7144	Paper bags	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	20,000.00	20,000.00		Non-Common Use Items
7138	Paper Shredder	5060405002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	7,500.00		7,500.00	Non-Common Use Items
7144	Plaques	5020501001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	160,000.00	160,000.00		Non-Common Use Items
7138	Printing of events uniform	5029902000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	25,000.00	25,000.00		Non-Common Use Items
7206	Printing of promotional materials, billboard and booth backdrops	5029902000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	50,000.00	50,000.00		Non-Common Use Items
7206	Printing of UPOU folders	5029902000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	50,000.00	50,000.00		Non-Common Use Items
7144	Project Management and Collaboration System	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	15,000.00	15,000.00		Non-Common Use Items
7121, 7205, 7148	Purified Drinking Water	5020305000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	35,000.00	35,000.00		Non-Common Use Items
7144	Purified Drinking Water	5020305000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	15,760.00	15,760.00		Non-Common Use Items
7138	Other Supplies and Materials Expenses	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	10,000.00	10,000.00		Non-Common Use Items
7144	Representation expenses	5029903000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	50,000.00	50,000.00		Non-Common Use Items
7206	Office Supplies Expenses	5020301001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	10,000.00	10,000.00		Non-Common Use Items
7121, 7205	Food Supplies Expenses	5020305000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	120,000.00	120,000.00		Non-Common Use Items
7206	Social Network Promotions	5029907099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	20,000.00	20,000.00		Non-Common Use Items
7148	Furniture and Fixtures	5060407001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	50,000.00		50,000.00	Non-Common Use Items
7138, 7206, 7144	ICT Software	5060405015	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	139,000.00		139,000.00	Non-Common Use Items
7138	Storage Boxes and Cases	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	20,000.00	20,000.00		Non-Common Use Items
7144	Subscriptions - OGC	5029907099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	325,000.00	325,000.00		Non-Common Use Items
7144	Subscriptions (AAOU, ICDE, LBSCFI, Zoom Rooms)	5029907099	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	161,000.00	161,000.00		Non-Common Use Items
7148	Telephone expenses - Pahrumpgod	5020502002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	15,600.00	15,600.00		Non-Common Use Items
7138	Telephone sets	5020502002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	10,000.00	10,000.00		Non-Common Use Items
7144	Telephone/cellphone expenses	5020502001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	18,000.00	18,000.00		Non-Common Use Items

7144, 7206, 7138	Token	5020601001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	380,000.00	380,000.00		Non-Common Use Items
7144	T-shirt for UPOU Events	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	30,000.00	30,000.00		Non-Common Use Items
7144	Other Supplies and Materials Expenses	5020399000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	50,000.00	50,000.00		Non-Common Use Items
7144	Information and Communications Technology Equipment	5060405002	UPOU Office of the Chancellor	Public Bidding	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	630,000.00		630,000.00	Non-Common Use Items
7148	Information and Communications Technology Equipment	5060405002	UPOU Office of the Chancellor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	10,000.00		10,000.00	Non-Common Use Items
7148	ICT Office Supplies	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	4,000.00	4,000.00		Non-Common Use Items
7144	Vehicle insurance	5021503000	UPOU Office of the Chancellor	Negotiated Procurement - Agency to Agency (Sec. 53.5)		4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (010000000)	16,500.00	16,500.00		Non-Common Use Items
7144	Vehicle registration	5021503000	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	3,000.00	3,000.00		Non-Common Use Items
7121, 7205	Vehicle Rental	5029905003	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (010000000)	90,000.00	90,000.00		Non-Common Use Items
7144	Vehicle rental	5029905003	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	15,000.00	15,000.00		Non-Common Use Items
7144	Vehicle repair	5021306001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	50,000.00	50,000.00		Non-Common Use Items
7138	Videoconferencing applications	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	12,000.00	12,000.00		Non-Common Use Items
7138	VR Headset	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	70,000.00	70,000.00		Non-Common Use Items
7148	Water dispenser	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	7,000.00	7,000.00		Non-Common Use Items
7144	Website Uptime Monitoring System	5029907001	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	20,000.00	20,000.00		Non-Common Use Items
7144	Information and Communications Technology Equipment	5060405003	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	350,000.00		350,000.00	Non-Common Use Items
7148	Wireless microphone - Pahnungod	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	6,000.00	6,000.00		Non-Common Use Items
7138	Wireless Video Transmitter	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	300,000.00	300,000.00		Non-Common Use Items
7138	Workspace Meeting Room Display (Scheduler Device) - Wall Mounted Tablet (with complete accessories)	5020301002	UPOU Office of the Chancellor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	252,000.00	252,000.00		Non-Common Use Items
7220	Furniture and Fixtures	5060407001	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Internally Generated Funds (050000000)	120,000.00		120,000.00	Non-Common Use Items
7184	Catering Services	5020305000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	40,000.00	40,000.00		Non-Common Use Items
7163	Catering Services for Workshop and Graduation, ect...	5020305000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	700,000.00	700,000.00		Non-Common Use Items
7219, 7171, 7164, 7186	Telephone Expenses - Mobile	5020502001	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	46,700.00	46,700.00		Non-Common Use Items
7219	Other Supplies and Materials Expenses	5020399000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	1,750.00	1,750.00		Non-Common Use Items
7166	Communication software with video branding and animation tools for training guides for the course writers (2 accounts)	5060405015	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (050000000)	35,000.00		35,000.00	Non-Common Use Items

7163	Postage and Courier Services	5020501000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	500,000.00	500,000.00		Non-Common Use Items
7171, 7219, 7186	Postage and Courier Services	5020501000	UPOU Office of the Vice Chancellor for Academic Affairs	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Regular Agency Fund (010000000)	400,000.00	400,000.00		Non-Common Use Items
7219, 7186	Postage and Courier Services (Offshore)	5020501000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	220,000.00	220,000.00		Non-Common Use Items
7220	Information and Communications Technology Equipment	5060405003	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Internally Generated Funds (050000000)	120,000.00		120,000.00	Non-Common Use Items
7186	Office Supplies Expenses	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (010000000)	15,000.00	15,000.00		Non-Common Use Items
7186	Electricity Expenses	5020402000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (010000000)	45,000.00	45,000.00		Non-Common Use Items
7220	Electric Fan	5020399000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (050000000)	5,000.00	5,000.00		Non-Common Use Items
7164	Electrical supplies	5020399000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (010000000)	15,000.00	15,000.00		Non-Common Use Items
7219	Office Supplies Expenses	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Regular Agency Fund (010000000)	20,000.00	20,000.00		Non-Common Use Items
7164	e-Pass	5021299099	UPOU Office of the Vice Chancellor for Academic Affairs	Direct Contracting (Sec. 50)		1st Qtr		1st Qtr	Regular Agency Fund (010000000)	80,000.00	80,000.00		Non-Common Use Items
7219	Office Supplies Expenses	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr-3rd Qtr		2nd Qtr-3rd Qtr	Regular Agency Fund (010000000)	5,000.00	5,000.00		Non-Common Use Items
7163	Office Supplies Expenses	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (050000000)	25,000.00	25,000.00		Non-Common Use Items
7220	Fabrication of push cart for Records	5020399000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (050000000)	40,000.00	40,000.00		Non-Common Use Items
7171	Fidelity Bond	5021502000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Agency to Agency (Sec. 53.5)		3rd Qtr		3rd Qtr	Regular Agency Fund (010000000)	3,000.00	3,000.00		Non-Common Use Items
7164	Fidelity Bond Premium	5021502000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Agency to Agency (Sec. 53.5)		1st Qtr		1st Qtr	Regular Agency Fund (010000000)	10,000.00	10,000.00		Non-Common Use Items
7220	Fireworks for graduation	5021299099	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr-4th Qtr		3rd Qtr-4th Qtr	Internally Generated Funds (050000000)	20,000.00	20,000.00		Non-Common Use Items
7166, 7220	Catering Services (UC/Seminar/workshop/meeting)	5020305000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	271,000.00	271,000.00		Non-Common Use Items
7219, 7164	Food Supplies Expenses	5020305000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	59,800.00	59,800.00		Non-Common Use Items
7220	Food Supplies Expenses	5020305000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	10,000.00	10,000.00		Non-Common Use Items
7164, 7186	Gasoline	5020309000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	160,000.00	160,000.00		Non-Common Use Items
7220	Graduation Supplies	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr-4th Qtr		3rd Qtr-4th Qtr	Internally Generated Funds (050000000)	10,000.00	10,000.00		Non-Common Use Items
7184	Hauling of office furniture and fixture in MLH in Davao	5021299099	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	8,000.00	8,000.00		Non-Common Use Items
7184	Hot and cold water dispenser for MLH in Davao	5020399000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	8,000.00	8,000.00		Non-Common Use Items
7184	Janitorial services for MLH in Davao	5021202000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	6,000.00	6,000.00		Non-Common Use Items
7219	Other Supplies and Materials Expenses	5020399000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Regular Agency Fund (010000000)	2,000.00	2,000.00		Non-Common Use Items

7184, 7220	Information and Communications Technology Equipment	5060405003	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st Qtr-2nd Qtr	1st Qtr-2nd Qtr	1st Qtr-2nd Qtr	1st Qtr-2nd Qtr	Internally Generated Funds (050000000)	240,000.00		240,000.00	Non-Common Use Items
7219	Letter Envelope with UPOU Logo	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	Regular Agency Fund (010000000)	25,000.00	25,000.00		Non-Common Use Items
7220	Medals	5020601001	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr-4th Qtr		3rd Qtr-4th Qtr	Internally Generated Funds (050000000)	20,000.00	20,000.00		Non-Common Use Items
7184	Furniture and Fixtures	5060407001	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	Internally Generated Funds (050000000)	24,000.00		24,000.00	Non-Common Use Items
7163	Information and Communications Technology Equipment	5060405003	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	25,000.00		25,000.00	Non-Common Use Items
7171, 7186, 7164, 7219	Notarial Services	5021101000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	37,000.00	37,000.00		Non-Common Use Items
7164, 7186	Office Supplies Expenses	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Regular Agency Fund (010000000)	100,000.00	100,000.00		Non-Common Use Items
7219	Other Supplies and Materials Expenses	5020399000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Regular Agency Fund (010000000)	500.00	500		Non-Common Use Items
7220	Information and Communications Technology Equipment	5020321003	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	30,000.00	30,000.00		Non-Common Use Items
7164	For books, brochures, flyers and posters	5029902000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Regular Agency Fund (010000000)	200,000.00	200,000.00		Non-Common Use Items
7220	Printing of Diploma/Diploma Jacket	5029902000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Qtr-4th Qtr	3rd Qtr-4th Qtr	3rd Qtr-4th Qtr	3rd Qtr-4th Qtr	Internally Generated Funds (050000000)	125,000.00	125,000.00		Non-Common Use Items
7219	Printing of ID Sticker for UPOU Students	5029902000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (010000000)	80,250.00	80,250.00		Non-Common Use Items
7220	Printing of ID Sticker for UPOU Students	5029902000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	80,250.00	80,250.00		Non-Common Use Items
7220	Printing of Loose Program for Graduation	5029902000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Qtr-4th Qtr	3rd Qtr-4th Qtr	3rd Qtr-4th Qtr	3rd Qtr-4th Qtr	Internally Generated Funds (050000000)	10,000.00	10,000.00		Non-Common Use Items
7220	Printing of Program for Graduation	5029902000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Qtr-4th Qtr	3rd Qtr-4th Qtr	3rd Qtr-4th Qtr	3rd Qtr-4th Qtr	Internally Generated Funds (050000000)	250,000.00	250,000.00		Non-Common Use Items
7164, 7171, 7186, 7219	Purified Drinking Water	5020305000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (010000000)	37,730.00	37,730.00		Non-Common Use Items
7220	Radio	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Internally Generated Funds (050000000)	21,000.00	21,000.00		Non-Common Use Items
7219	Repairs and Maintenance	5021305002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	302,000.00	302,000.00		Non-Common Use Items
7220	Resourse Persons	5021199000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	50,000.00	50,000.00		Non-Common Use Items
7220	Information and Communication Technology Equipment	5020321003	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	25,000.00	25,000.00		Non-Common Use Items
7184	Office Equipment	5060405002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (050000000)	20,000.00		20,000.00	Non-Common Use Items
7184	Sofa set for MLH in Davao	5060407001	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (050000000)	25,000.00		25,000.00	Non-Common Use Items
7184	Space Rental for MLH in Cebu City and Davao City	5029905005	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	86,000.00	86,000.00		Non-Common Use Items
7219	Office Supplies Expenses	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Regular Agency Fund (010000000)	134,750.00	134,750.00		Non-Common Use Items
7184	Split type aircon for MLH in Davao	5020321002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Internally Generated Funds (050000000)	75,000.00	75,000.00		Non-Common Use Items


7163	Subscription	5029907099	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Internally Generated Funds (050000000)	100,000.00	100,000.00		Non-Common Use Items
7220	Talents/Performers for UPOU Graduation	5021199000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr-4th Qtr		3rd Qtr-4th Qtr	Internally Generated Funds (050000000)	15,000.00	15,000.00		Non-Common Use Items
7186, 7164, 7171, 7219	Telephone Expenses	5020502002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	Regular Agency Fund (010000000)	169,400.00	169,400.00		Non-Common Use Items
7184	Token	5020601001	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	20,000.00	20,000.00		Non-Common Use Items
7164	Souvenir and token items	5020601001	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	50,000.00	50,000.00		Non-Common Use Items
7186	Office Supplies Expenses	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Regular Agency Fund (010000000)	30,000.00	30,000.00		Non-Common Use Items
7166	Printing of modules and books	5029902000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Internally Generated Funds (050000000)	250,000.00	250,000.00		Non-Common Use Items
7219	Printing of UPOU Letterhead	5029902000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr-3rd Qtr		2nd Qtr-3rd Qtr	Regular Agency Fund (010000000)	48,125.00	48,125.00		Non-Common Use Items
7166	UPOU paper/Eco bags	5020301002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Internally Generated Funds (050000000)	30,000.00	30,000.00		Non-Common Use Items
7220	Information and Communications Technology Equipment	5060405002	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	Internally Generated Funds (050000000)	72,750.00		72,750.00	Non-Common Use Items
7171, 7164	Other Supplies and Materials Expenses	5060405002	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Regular Agency Fund (010000000)	16,000.00		16,000.00	Non-Common Use Items
7164	Vehicle insurance	5021503000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Agency to Agency (Sec. 53.5)		4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (010000000)	10,000.00	10,000.00		Non-Common Use Items
7163	Vehicle Rental	5029905003	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	30,000.00	30,000.00		Non-Common Use Items
7171, 7186, 7219	Vehicle rental	5029905003	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	87,000.00	87,000.00		Non-Common Use Items
7164	Vehicle repair and maintenance	5021306001	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	50,000.00	50,000.00		Non-Common Use Items
7220	Venue/Room/Accommodation	5029903000	UPOU Office of the Vice Chancellor for Academic Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	40,000.00	40,000.00		Non-Common Use Items
7241	Arboriculture	5020399000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	60,000.00	60,000.00		Non-Common Use Items
7154	Binding services	5021299099	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	10,000.00	10,000.00		Non-Common Use Items
7240	Capacitor	5020399000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (050000000)	19,500.00	19,500.00		Non-Common Use Items
7175	Catering services	5020305000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	75,000.00	75,000.00		Non-Common Use Items
7154	Telephone Expenses - Mobile	5020502001	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	25,000.00	25,000.00		Non-Common Use Items
7154	Vehicle repair and maintenance	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	13,000.00	13,000.00		Non-Common Use Items
7240	Vehicle repair and maintenance	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	10,000.00	10,000.00		Non-Common Use Items
7240	Circuit breaker bolt on type 20, 30 and 50 amps	5020399000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	18,500.00	18,500.00		Non-Common Use Items
7175	Communication (Telephone/trunkline)	5020502002	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	248,000.00	248,000.00		Non-Common Use Items

7154, 7240	Postage and Courier Services	5020501000	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	Regular Agency Fund (010000000)	34,400.00	34,400.00		Non-Common Use Items
7175	Desktop battery	5020399000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	2,000.00	2,000.00		Non-Common Use Items
7240	Diesel (liter)	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	7,500.00	7,500.00		Non-Common Use Items
7240	Electrical tape	5020399000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	7,200.00	7,200.00		Non-Common Use Items
7154	EMV RFID Card	5020399000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3rd Qtr		3rd Qtr	Regular Agency Fund (010000000)	8,000.00	8,000.00		Non-Common Use Items
7240	Engine oil (gall)	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	12,000.00	12,000.00		Non-Common Use Items
7240	Engine Oil (liter)	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	9,000.00	9,000.00		Non-Common Use Items
7241	Office Supplies Expenses	5020301002	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	1,476.00	1,476.00		Non-Common Use Items
7154	e-Pass/RFID	5021299099	UPOU Office of the Vice Chancellor for Finance and Administration	Direct Contracting (Sec. 50)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	39,000.00	39,000.00		Non-Common Use Items
7241	Office Supplies Expenses	5020301002	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	6,400.00	6,400.00		Non-Common Use Items
7241	Office Supplies Expenses	5020301002	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	672.00	672.00		Non-Common Use Items
7154	Fidelity Bond	5021502000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Agency to Agency (Sec. 53.5)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	20,000.00	20,000.00		Non-Common Use Items
7154	Film Ribbon for Espresso II Matca ID Printer	5020301002	UPOU Office of the Vice Chancellor for Finance and Administration	Direct Contracting (Sec. 50)		4th Qtr 2022		1st Qtr 2023	Regular Agency Fund (010000000)	40,000.00	40,000.00		Non-Common Use Items
7240	Flood Light LED 150 watts	5020399000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (050000000)	32,500.00	32,500.00		Non-Common Use Items
7240	Food Supplies Expenses	5020305000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	10,000.00	10,000.00		Non-Common Use Items
7240	Fuel filter for grass cutter	5020399000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-3rd Qtr		1st Qtr-3rd Qtr	Internally Generated Funds (050000000)	3,000.00	3,000.00		Non-Common Use Items
7240	Fuse Cut-out set	5020399000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	25,500.00	25,500.00		Non-Common Use Items
7240	Fuse link	5020399000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	1,800.00	1,800.00		Non-Common Use Items
7154	Gasoline	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	37,500.00	37,500.00		Non-Common Use Items
7175	Gasoline for Genset	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	50,000.00	50,000.00		Non-Common Use Items
7117	Heavy Duty Scanner	5020321003	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	1st Qtr-4th Qtr	Internally Generated Funds (050000000)	200,000.00	200,000.00		Non-Common Use Items
7240	Insurance UPOU buildings & contents	5021503000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Agency to Agency (Sec. 53.5)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	2,500,000.00	2,500,000.00		Non-Common Use Items
7175	Keyboard/mouse	5020399000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-2nd Qtr		1st Qtr-2nd Qtr	Internally Generated Funds (050000000)	8,000.00	8,000.00		Non-Common Use Items
7154	Kyocera-Mita Photocopier Toner (Black and Colored)	5020301002	UPOU Office of the Vice Chancellor for Finance and Administration	Direct Contracting (Sec. 50)		4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (010000000)	181,200.00	181,200.00		Non-Common Use Items
7240	Laundry services	5021299099	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	16,000.00	16,000.00		Non-Common Use Items


7240	Lubricant Grease (500ml)	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr		1st Qtr	Internally Generated Funds (050000000)	750.00	750		Non-Common Use Items
7240	Magnetic contactor 220 volts	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr		1st Qtr	Internally Generated Funds (050000000)	32,000.00	32,000.00		Non-Common Use Items
7154	Food Supplies Expenses	5020305000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	7,500.00	7,500.00		Non-Common Use Items
7175	Microsoft Office	5060405015	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	30,000.00		30,000.00	Non-Common Use Items
7154	Notarial Services	5021101000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	40,000.00	40,000.00		Non-Common Use Items
7175	Oil and lubricants	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	60,000.00	60,000.00		Non-Common Use Items
7240	Oil Filter	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr		1st Qtr	Internally Generated Funds (050000000)	18,750.00	18,750.00		Non-Common Use Items
7240	Other Supplies and Materials Expenses	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	1,586,995.00	1,586,995.00		Non-Common Use Items
7240	Panel LED downlight square ceiling light	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr		1st Qtr	Internally Generated Funds (050000000)	16,000.00	16,000.00		Non-Common Use Items
7241	Pest Control	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	Regular Agency Fund (010000000)	150,000.00	150,000.00		Non-Common Use Items
7175	Plaques/tokens	5020601001	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	95,000.00	95,000.00		Non-Common Use Items
7240	Premium Gas (liter)	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr		1st Qtr	Internally Generated Funds (050000000)	9,000.00	9,000.00		Non-Common Use Items
7240	Pressure gauge (unit)	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr		1st Qtr	Internally Generated Funds (050000000)	1,200.00	1,200.00		Non-Common Use Items
7241	Preventive maintenance and tree pruning of Primary Facilities and Transformers (Supply of Labor and materials) Quarterly	5029999099	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	Regular Agency Fund (010000000)	300,000.00	300,000.00		Non-Common Use Items
7241	Preventive maintenance of Aircon (Supply of Labor and materials)	5029999099	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	Regular Agency Fund (010000000)	600,000.00	600,000.00		Non-Common Use Items
7241	Preventive Maintenance of Generator Set (Supply of labor and materials) (5 units, 3 brands)	5029999099	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	Regular Agency Fund (010000000)	360,000.00	360,000.00		Non-Common Use Items
7241	Preventive maintenance of KONE Elevators (Supply of Labor and materials)	5029999099	UPOU Office of the Vice Chancellor for Finance and Administration	Direct Contracting (Sec. 50)	4th Qtr 2022		1st Qtr 2023	Regular Agency Fund (010000000)	78,000.00	78,000.00		Non-Common Use Items
7241	Preventive maintenance of NIPPON Elevators (Supply of Labor and materials)	5029999099	UPOU Office of the Vice Chancellor for Finance and Administration	Direct Contracting (Sec. 50)	4th Qtr 2022		1st Qtr 2023	Regular Agency Fund (010000000)	78,000.00	78,000.00		Non-Common Use Items
7154	Printing of UPOU Letterhead	5029902000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	8,400.00	8,400.00		Non-Common Use Items
7240	Purified Drinking Water	5020305000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Qtr 2022		4th Qtr 2022	Internally Generated Funds (050000000)	37,500.00	37,500.00		Non-Common Use Items
7154	Purified Drinking Water	5020305000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (010000000)	50,400.00	50,400.00		Non-Common Use Items
7240	Rotary Hammer Drill, heavy duty	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr		1st Qtr	Internally Generated Funds (050000000)	5,000.00	5,000.00		Non-Common Use Items
7241	Security Services	5021203000	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	Regular Agency Fund (010000000)	6,607,223.00	6,607,223.00		Non-Common Use Items
7241	Septic Tank Siphoning	5021290099	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr		1st Qtr	Regular Agency Fund (010000000)	50,000.00	50,000.00		Non-Common Use Items
7241	Other Supplies and Materials Expenses	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr		1st Qtr	Regular Agency Fund (010000000)	5,200.00	5,200.00		Non-Common Use Items

7240	Unleaded Gas (liter)	5020309000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	9,000.00	9,000.00		Non-Common Use Items
7154	Vehicle insurance	5021503000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Agency to Agency (Sec. 53.5)		4th Qtr 2022		4th Qtr 2022	Regular Agency Fund (010000000)	10,000.00	10,000.00		Non-Common Use Items
7175	Vehicle Maintenance/Repair	5021306001	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr-3rd Qtr		2nd Qtr-3rd Qtr	Internally Generated Funds (050000000)	140,000.00	140,000.00		Non-Common Use Items
7154	Vehicle Registration	5021503000	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Regular Agency Fund (010000000)	20,000.00	20,000.00		Non-Common Use Items
7154	Vehicle rental	5029905003	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Regular Agency Fund (010000000)	44,000.00	44,000.00		Non-Common Use Items
7175	Water Dispenser	5020301002	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2nd Qtr		2nd Qtr	Internally Generated Funds (050000000)	10,000.00	10,000.00		Non-Common Use Items
7117	Wireless Earphones	5020301002	UPOU Office of the Vice Chancellor for Finance and Administration	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr-4th Qtr		1st Qtr-4th Qtr	Internally Generated Funds (050000000)	30,000.00	30,000.00		Non-Common Use Items
7179	eBooks	5020322002	UPOU University Library	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	Internally Generated Funds (050000000)	200,000.00	200,000.00		Non-Common Use Items
7179	eJournal	5020322002	UPOU University Library	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	Internally Generated Funds (050000000)	200,000.00	200,000.00		Non-Common Use Items
7179	Printed Reference Books	5060407002	UPOU University Library	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	1st Qtr-3rd Qtr	Internally Generated Funds (050000000)	200,000.00		200,000.00	Non-Common Use Items
7179	USB/Bluetooth Thermal Receipt Printer	5020321003	UPOU University Library	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1st Qtr		1st Qtr	Internally Generated Funds (050000000)	40,000.00	40,000.00		Non-Common Use Items
7179	Wireless Bluetooth Scanner	5020321003	UPOU University Library	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Internally Generated Funds (050000000)	60,000.00	60,000.00		Non-Common Use Items
									<b>TOTAL</b>	<b>38,892,348.00</b>	<b>32,077,088.00</b>	<b>6,815,260.00</b>	

Prepared by:

  
**ELVY A. PAMULAKLAK**  
 Head, BAC Secretariat

Noted by:

  
**PRIMO G. GARCIA**  
 Chair, BAC

Approved by:

  
**MELINDA P. BANDALARIA**  
 Chancellor