



OFFICE OF THE CHANCELLOR
UNIVERSITY OF THE PHILIPPINES
OPEN UNIVERSITY

Los Baños, Laguna 4031
(6349) 536 6001 to 6006 loc 702, 800; 536-6016

10 January 2023

Government Procurement Policy Board – Technical Support Office
Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road
Ortigas Center, Pasig City

Dear **Sir/Madam**:

In compliance with the GPPB Advisory 03 – 2022 dated 29 December 2022, the UP Open University (UPOU) is pleased to submit the Procurement Monitoring Report (PMR) for 2nd Semester FY 2022.

Thank you.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Melinda P. Bandalaria".

MELINDA P. BANDALARIA
Chancellor

Year	Agency	FY	Line Item	Code	Description	Q1	Q2	Q3	Q4	Total	Actual	Estimate	Change	Change %	Actual	Estimate	Change	Change %	Actual	Estimate	Change	Change %	Actual	Estimate	Change	Change %
2010	Department of Education	1800	4000	0001	Teacher Salary	100	100	100	100	400	100	100	0	0.0%	100	100	0	0.0%	100	100	0	0.0%	100	100	0	0.0%
2011	Department of Education	1800	4000	0002	Teacher Salary	100	100	100	100	400	100	100	0	0.0%	100	100	0	0.0%	100	100	0	0.0%	100	100	0	0.0%
2012	Department of Education	1800	4000	0003	Teacher Salary	100	100	100	100	400	100	100	0	0.0%	100	100	0	0.0%	100	100	0	0.0%	100	100	0	0.0%

Account Name	Account Type	Account Code	Account Description	1/20	2/20	3/20	4/20	5/20	6/20	7/20	8/20	9/20	10/20	11/20	12/20	1/21	2/21	3/21	4/21	5/21	6/21	7/21	8/21	9/21	10/21	11/21	12/21	1/22	2/22	3/22	4/22	5/22	6/22	7/22	8/22	9/22	10/22	11/22	12/22		
...

Proj	Activity	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040																	
001	Program Management	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000																	
002	Academic Support	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000																	
003	Research & Innovation	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000																	
004	Professional Development	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000																	
005	Student Support	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000																	
006	Administrative Support	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000																	
Total Allocated Budget of Procurement Activities																		30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000

Total Allocated Budget of Procurement Activities
Total Contract Price of Procurement Activities Conducted
(Total Budget (Total Allocated Budget - Total Contract Price))

375000.00

Proj	Activity	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040																	
007	Business Development	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000																	
008	Marketing & Sales	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000																	
009	Customer Support	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000																	
Total Allocated Budget of Ongoing Procurement Activities																		30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000

Total Allocated Budget of Ongoing Procurement Activities

375000.00

Prepared by:

ELVY A. PAKULAKLAKIN
 SAC Coordinator

Recommended for Approval by:

NEMO G. GARCIA
 SAC Champion

APPROVED:

MELINDA O. BANDALERA
 Head of the Procuring Entity