

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
158	53131626-4E5-S01	HAND SANITIZER	bottle	0	0	37	37	3,232.32	0	0	14	14	1,223.04	0	23	0	23	2,009.28	0	0	0	0	0.00	74	87.36	6,464.64	
PESTICIDES OR PEST REPELLENTS																											
159	10191509-BH-A01	INSECTICIDE	can	0	0	12	12	3,095.04	0	0	0	0	0.00	0	0	10	10	2,579.20	0	0	0	0	0.00	22	257.02	5,674.24	
PRINTED PUBLICATIONS																											
160	5510152-4AA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	3	3	111.63	0	0	0	0	0.00	0	0	3	3	111.63	6	37.21	223.26	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Cobred	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Cobred	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	25	20	45	10,435.50	0	0	14	14	3,246.60	0	0	14	14	3,246.60	0	0	8	8	1,855.20	81	231.90	18,783.90	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	20	17	37	8,961.40	0	0	11	11	2,664.20	0	0	11	11	2,664.20	0	0	5	5	1,211.00	64	242.20	15,500.80	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	20	16	36	8,719.20	0	0	10	10	2,422.00	0	0	12	12	2,906.40	0	0	6	6	1,453.20	64	242.20	15,500.80	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	20	16	36	8,719.20	0	0	12	12	2,906.40	0	0	11	11	2,664.20	0	0	5	5	1,211.00	64	242.20	15,500.80	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HP-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HP-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HP-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HP-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
24	44103105-HP-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
25	44103105-HP-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HP-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
27	44103105-HP-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	6	6	2,514.72	0	0	0	0	0.00	6	0	0	6	2,514.72	0	0	0	0	0.00	12	419.12	5,029.44	
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	6	6	2,514.72	0	0	0	0	0.00	6	0	0	6	2,514.72	0	0	0	0	0.00	12	419.12	5,029.44	
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	2	2	809.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	404.56	809.12	
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00	
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	42	80	122	51,767.04	3	10	37	50	21,216.00	10	28	28	66	28,005.12	10	13	0	23	9,759.36	261	424.32	110,747.52	
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	32	46	80	158	67,042.56	3	12	10	25	10,668.00	28	10	9	47	19,943.04	6	10	3	19	8,062.08	249	424.32	105,655.68	
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00	
42	44103105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
43	44103105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
44	441031054HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	1,339,52	0,00
45	441031054HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	1,617,92	0,00
46	441031054HX-CS1	INK CARTRIDGE, HP T6L69AA (HP905), Cyan Original	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	468,00	0,00
47	441031054HX-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	468,00	0,00
48	441031054HX-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	468,00	0,00
49	441031054HX-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	774,80	0,00
50	441031124EP-A05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	3	3	232,29	0	0	3	3	232,29	0	0	3	3	232,29	0	0	3	3	232,29	12	77,43	929,16
51	441031124EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	4	4	311,76	0	0	1	1	77,94	0	0	4	4	311,76	0	0	1	1	77,94	10	77,94	779,40
52	441031124EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	3	3	2,455,44	0	0	3	3	2,455,44	0	0	3	3	2,455,44	0	0	3	3	2,455,44	12	818,48	9,821,76
53	441031094BR-Q06	TONER CARTRIDGE, BROTHER DR451CL, High Yield 3000	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	6,760,00	0,00
54	441031034BR-B09	TONER CARTRIDGE, BROTHER TN3320, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,567,20	0,00
55	441031034BR-B11	TONER CARTRIDGE, BROTHER TN3350, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,002,40	0,00
56	441031034BR-B15	TONER CARTRIDGE, BROTHER TN3478, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,575,44	0,00
57	441031034BR-B16	TONER CARTRIDGE, BROTHER TN456 Black, High Yield	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	4,564,56	0,00
58	441031034BR-C03	TONER CARTRIDGE, BROTHER TN456 Cyan, High Yield	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	7,716,80	0,00
59	441031034BR-A03	TONER CARTRIDGE, BROTHER TN456 Magenta, High Yield	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	7,716,80	0,00
60	441031034BR-Y03	TONER CARTRIDGE, BROTHER TN456 Yellow, High Yield	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	7,716,80	0,00
61	441031034CA-B00	TONER CARTRIDGE, CANON CRG324 II	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	13,399,36	0,00
62	441031034HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,099,20	0,00
63	441031034HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,603,60	0,00
64	441031034HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	6,942,00	0,00
65	441031034HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,741,92	0,00
66	441031034HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	4	4	12,970,88	0	0	4	4	12,970,88	0	0	0	0	0,00	0	0	0	0	0,00	8	3,242,72	25,941,76
67	441031034HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	3	3	7,051,20	0	0	3	3	7,051,20	0	0	3	3	7,051,20	0	0	3	3	7,051,20	12	2,350,40	28,204,80
68	441031034HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	3	3	7,831,20	0	0	3	3	7,831,20	0	0	3	3	7,831,20	0	0	3	3	7,831,20	12	2,610,40	31,324,80
69	441031034HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	3	3	7,831,20	0	0	3	3	7,831,20	0	0	3	3	7,831,20	0	0	3	3	7,831,20	12	2,610,40	31,324,80
70	441031034HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	3	3	7,831,20	0	0	3	3	7,831,20	0	0	3	3	7,831,20	0	0	3	3	7,831,20	12	2,610,40	31,324,80
71	441031034HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,192,80	0,00
72	441031034HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,083,60	0,00
73	441031034HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,083,60	0,00
74	441031034HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,083,60	0,00
75	441031034HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	7,872,80	0,00
76	441031034HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	6,786,00	0,00
77	441031034HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	10,103,60	0,00
78	441031034HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	10,193,04	0,00
79	441031034HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	10,103,60	0,00
80	441031034HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,837,60	0,00
81	441031034HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,466,80	0,00
82	441031034HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,466,00	0,00
83	441031034HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	6,011,20	0,00
84	441031034HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	4,056,80	0,00
85	441031034HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	7,332,00	0,00
86	441031034HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	2,878,72	0,00
87	441031034HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,246,80	0,00
88	441031034HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	4,696,40	0,00
89	441031034HP-B51	TONER CARTRIDGE, HP CF280XC, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	8,359,52	0,00
90	441031034HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	7,800,00	0,00
91	441031034HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,034,72	0,00
92	441031034HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,796,00	0,00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HPB7), Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	9,828,00	0,00
94	44103103-HP-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	13,728,00	0,00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	2,574,00	0,00
96	44103103-HP-C50	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	2,652,00	0,00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	2,652,00	0,00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	2,652,00	0,00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	7,038,40	0,00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	8,814,00	0,00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	8,814,00	0,00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	8,814,00	0,00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,099,20	0,00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,660,80	0,00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,660,80	0,00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,660,80	0,00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,900,00	0,00
108	44103103-HP-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	6,848,40	0,00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,038,80	0,00
110	44103103-HP-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	8,522,00	0,00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,038,00	0,00
112	44103103-HP-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	8,522,80	0,00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	5,038,00	0,00
114	44103103-HP-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	8,522,80	0,00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	3,744,00	0,00
116	44103110-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	4,680,00	0,00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
7	43232402-SFT-007	Development software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
15	43233205-SFT-014	Security and protection software	license	0	0	7	7	280,000,00	0	0	0	0	0,00	0	2	0	2	80,000,00	0	0	0	0	0,00	9	40,000,00	360,000,00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	54	196	230	480	2,400,00	9	46	0	55	275,00	25	89	56	170	850,00	39	46	0	85	425,00	790	5,00	3,950,00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
4	80141505-TS-004	STICKER PAPER	pack	25	50	145	220	13,200,00	0	10	0	10	600,00	65	20	25	110	6,600,00	0	0	0	0	0,00	340	60,00	20,400,00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	6	6	180,00	0	0	0	0	0,00	6	0	0	6	180,00	0	0	0	0	0,00	12	30,00	360,00
6	80141505-TS-006	PHOTO PAPER	pack	0	15	30	45	4,500,00	0	5	0	5	500,00	0	8	10	18	1,800,00	3	0	0	3	300,00	71	100,00	7,100,00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	200	200	22,000,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	200	110,00	22,000,00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	15	109	124	9,300,00	38	0	0	38	2,850,00	31	54	0	85	6,375,00	26	0	0	26	1,950,00	273	75,00	20,475,00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
22	80141505-TS-022	COLORLED PAPER	pack	7	8	10	25	8,750,00	4	2	5	11	3,850,00	7	6	0	13	4,550,00	4	5	0	9	3,150,00	58	350,00	20,300,00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
24	80141505-TS-024	PUSH PIN	pack	0	0	10	10	400,00	0	5	0	5	200,00	10	0	0	10	400,00	0	0	0	0	0,00	25	40,00	1,000,00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	5	5	225,00	0	0	0	0	0,00	0	10	0	10	450,00	0	0	0	0	0,00	15	45,00	675,00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	20	20	960,00	0	0	20	20	960,00	0	0	20	20	960,00	0	0	0	0	0,00	60	48,00	2,880,00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
46	80141505-TS-046	KEYBOARD	unit	0	0	13	13	6,500,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	13	500,00	6,500,00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
49	80141505-TS-057	VAN	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
52	80141505-TS-064	BUS	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0,00	0,00

A. TOTAL		P	2,072,823.40
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	207,282.34
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	2,280,105.74
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



ELVY A. PAMOLAKAKIN

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



AMALIA G. PEREZ

Accountant / Budget Officer

Approved by:



MELINDA P. BANDALARA

Head of Office/Agency

Date Prepared: 28-Jul-23