Los Baños, Laguna 4031 (6349) 536 6001 to 6006 loc 702, 800; 536-6016

24 July 2024

PROF. AUGUSTUS C. RESURRECCION

Vice President for Administration University of the Philippines Diliman, Quezon City

Through: MR. ISAGANI L. BAGUS

Chief Administrative Officer, UP System SPMO

Dear Vice President Resurreccion:

In compliance with Advisory 2024-018: Submission of the APP-CSE 2025 Form to PS-DBM, the UP Open University (UPOU) is pleased to submit the Annual Procurement Plan - Common-Use Supplies and Equipment (APP-CSE) 2025 Form and Annual Procurement Plan - Common-Use Supplies and Equipment (APP-CSE) 2025 Form - Other Items.

Thank you.

Very truly yours,

MELINDA dP. BANDALARIA

Chancellor 4



POSTING CERTIFICATION

This is to certify that the University of the Philippines Open University has posted its Annual Procurement Plan - Common-Use Supplies and Equipment (APP-CSE) for FY2025 on its agency website and can be accessible under the Report Category through this link: https://www.upou.edu.ph/bids-and-awards-committee/ or a conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 24 July 2024.

ELVY A. PAMULAKLAKIN Head, Bids and Awards Committee Secretariat

Introduction

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies.

Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhiliGEPS) will be able to purchase CSE from the IPS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhiloEPS and Downloads page of PS-DBM website (www.ps-philogeps.gov.ph).

- The APP-CSE form must be accomplished using Microsori Excet format. In exert-Loc and we desired universal to make the control of the Items.

 All information must be provided accurately.

 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philigeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/adeqO. Instructions on how to fill-out is included in the reminders of the form.

 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 form Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philigeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/adeqO. Instructions on how to fill-out is included in the reminders of the form.

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- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024. Department/Bureau/Office: UP Open University Agency Code/UACS: Contact Person: Position: Dan T. Tayo
Administrative Aide VI Region: IV-A
Address: Los Baños, Laguna Organization Type: State Universities or Colleges (SUC) F-mail: Telephone/Mobile Nos:

		Item & Specifications	Unit of Measure										Monthly Quant	ity Requi	rement									Total Quantity	Price	Total Amount for the year
			Pleasure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	for the year	- Trice	
PART	I. AVAILABLE AT PS	S-DBM (MAIN WAREHOUSE AND DEPOTS)		Market 1							Mill Care	Mile.		6491			384	TALK .		1100						
ALCOH	OL OR ACETONE BASED	ANTISEPTICS																								
ı.	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	45	45	53	143	7,211.49	20	20	34	74	3,731.82	35	35	39	109	5,496.87	20	25	0	45	2,269.35	371	50.43	18,70
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	2	2	714.18	0	0	2	2	714.18	2	0	0	2	714.18	2	0	0	2	714.18	8	357.09	2,85
ARTS /	AND CRAFTS EQUIPMEN	T AND ACCESSORIES AND SUPPLIES																								
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	10	10	26	46	1,617.36	0	10	6	16	562.56	5	5	5	15	527.40	0	0	0	0	0.00	77	35.16	2,70
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	45	45	1,636.20	0	0	15	15	545.40	0	0	16	16	581.76	0	0	1	1	36.36	77	36.36	2,791
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	8	8	66.08	0	0	14	14	115.64	0	0	3	3	24.78	0	0	4	4	33.04	29	8.26	23
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	54	54	53	161	3,574.20	0	0	24	24	532.80	40	0	10	50	1,110.00	22	0	0	22	488.40	257	22.20	5,70
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		44.72	
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		57.20	
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	66	66	66	198	4,395.60	25	0	0	25	555.00	31	0	10	41	910.20	13	0	0	13	288.60	277	22.20	6,149
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		44.72	
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0		0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00		57.20	
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	35	35	777.00	0	8	0	8	177.60	14	0	0	14	310.80	8	0	0	8	177.60	65	22.20	1,443
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0		0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	45.76	
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		57.20	
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	1	1	161.20	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	1	161.20	161
AUDIO	AND VISUAL EQUIPME	NT AND SUPPLIES																								
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	16,588.00	
BATTE	RIES AND CELLS AND A	CCESSORIES																								
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	50	50	51	151	3,093.99	0	0	20	20	409.80	36	36	36	108	2,212.92	11	10	0	21	430.29	300	20.49	6,147
19	26111702-BT- A 01	BATTERY, dry cell, size AAA	pack	49	49	50	148	2,714.32	25	25	27	77	1,412.18	33	33	34	100	1,834.00	25	27	0	52	953.68	377	18.34	6,914
CLEAN	ING EQUIPMENT AND S	SUPPLIES																								
20	47131812-AF-A01	AIR FRESHENER	can	0	10	25	35	3,055.85	1	0	8	9	785.79	10	1	21	32	2,793.92	1 0	Ι ,	6	6	523.86	82	87.31	7,159
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00		124.80	1,150
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00		26.00	
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		41.60	
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00		23.92	
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	10	10	93.40	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	10	9.34	9
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	5	5	270.40	0	0	0	0	0.00	0	0	5	5	270.40	-	0	0	0	0.00	10	54.08	54
27	47131803-DS-A01	DISINFECTANT SPRAY	can	0	0	25	25	3,497.25	0	0	6	6	839,34	0	0	23	23	3,217.47	0	0	0	0	0.00	54	139.89	7,55
28	47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	1 0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	7,55
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00		-	
	47131830-FC-A01	FURNITURE CLEANER		0	0	12	12	1,696.68	-	-	-	-		-		1		0.00	1 0		,	0	0.00		309.76	

			Unit of										Monthly Quant	ity Requi	rement											Total Amount
		Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price	for the year
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	25	20	11	56	2,405.20	0	12	6	18	773.10	32	0	11	43	1,846.85	0	0	6	6	257.70	123	42.95	5,282.85
32	47121804-MP-B01	MOP BUCKET	unit	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
33	47131501-RG-C01	RAGS	kilo	0	0	2	2	138.94	0	0	1	1	69.47	0	0	0	0	0.00	0	0	0	0	0.00	3	69.47	208.41
34	47131602-SC-N01	SCOURING PAD	pack	0	20	5	25	2,140.75	0	0	3	3	256.89	0	0	0	0	0.00	0	0	0	0	0.00	28	85.63	2,397.64
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	0	0	0		0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00		130.00	0.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	0	40	25	65	6,016.40	0	0	19	19	1,758.64	0	-	0	19	1,758.64	9	0	0	9	833.04	_	-	10,366.72
18	47121702-WB-P01	WASTERASKET	piece	0	0	19	19	829.92	0	0	3	3		0	19	8	19		0	0	0	0		112	92.56	
COLO	R COMPOUNDS AND DISF		proce					829.92			,	,	131.04		0			349.44	0	1 0	0	0	0.00	30	43.68	1,310.40
20	12171703-SI-P01	INK, for stamp pad	bottle	8	T	1 22									255											
CONC	UMER ELECTRONICS	and, for startip pau	Dottie	8	19	32	59	1,698.61	2	1	10	13	374.27	4	11	11	26	748.54	7	1	8	16	460.64	114	28.79	3,282.06
CONS																										
40		DIGITAL VOICE RECORDER	unit	0	0	1	1	7,339.16	0	0	0	0	0.00	0	1	0	1	7,339.16	0	0	0	0	0.00	2	7,339.16	14,678.32
FILMS																										
41		ACETATE	roll	0	6	2	8	9,950.72	2	0	0	2	2,487.68	1	0	0	1	1,243.84	1	0	0	1	1,243.84	12	1,243.84	14,926,08
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	2	2	703.66	0	0	2	2	703.66	0	0	2	2	703.66	0	0	2	2	703.66	8	351.83	2,814.64
FIRE	FIGHTING EQUIPMENT																									
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
FLAG	OR ACCESSORIES																									
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	3	2	0	5	1,424.20	0	0	0	0	0.00	0	0	0	0	0.00	5	284.84	1,424.20
FURN	ITURE AND FURNISHING	s																								
45	56101504-CM-801	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00		341.12	0.00
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00		341.12	0.00
HEAT	ING AND VENTILATION A	AND AIR CIRCULATION																								
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1 0	1 0	0		0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00		1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	25	25	27,742.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	25	1,109.68	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	3	3	4,680.00	0	0	4	4	6,240.00	_	+	+	_		+	+	+	-		_	-	27,742.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	- Commit	0	+	-	+	0.00	-	-	-	-	-	0	0	0	•	0.00	0	0	0	0	0.00	7	1,560.00	10,920.00
		ICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIE	unic		0	0	0	0.00	0	0	0	0	0.00	0	0	0	•	0.00	0	0	0	0	0.00	0	901.68	00.00
-			s											1						A SECTION AND ADDRESS OF THE PARTY OF THE PA						
51	43211507-D5K003	DESKTOP, for Basic Users	unit	0	0	0	•	0.00	0	0	0	•	0.00	0	0	0	•	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53		EXTERNAL HARD DRIVE	unit	0	0	9	9	27,134.64	2	0	3	5	15,074.80	0	0	2	2	6,029.92	0	2	0	2	6,029.92	18	3,014.96	54,269.28
54	43202010-FD-U04	FLASH DRIVE	piece	0	0	20	20	3,054.80	0	5	0	5	763.70	0	10	0	10	1,527.40	0	0	0	0	0.00	35	152.74	5,345.90
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	00.0	0	42,380.00	0.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
57	43211708-MO-002	COMPUTER MOUSE, Wireless	unit	6	7	11	24	3,886.08	1	0	3	4	647.68	2	6	2	10	1,619.20	1	0	0	1	161.92	39	161.92	6,314.88
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGH	TING AND FIXTURES AND	DACCESSORIES																								
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MAN	UFACTURING COMPONEN	ITS AND SUPPLIES																								
61	31201610-GL-J02	GLUE, all-purpose	bottle	15	15	16	46	2,858.44	3	0	7	10	621.40	3	0	15	18	1,118.52	0	6	0	6	372.84	80	62.14	4,971.20
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	22	22	800.80	0	0	1	1	36.40	0	0	0	0	0.00	0	0	0	0	0.00	23	36.40	837.24
63	31151804-SW-S01	STAPLE WIRE, standard	box	0	26	26	52	1,235.52	0	0	36	36	855.36	0	0	30	30	712.80	10	17	0	27	641.52	145	23.76	3,445.26
64	31201502-TA-E02	TAPE, electrical	roll	0	4	6	10	194.50	0	0	2	2	38.90	4	0	2	6	116.70	0	0	0	0	0.00	18	19.45	350.1
65	31201503-TA-M01	TAPE, masking, 24mm	roll	20	20	21	61	3,396.48	0	0	7	7	389.76	10	0	26	26	1,447.68	5	5	0	10	556.80	104	55.68	5,790.7
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	12	+	+	38	4,604.08	0	0	16	16	1,938.56	0	0	18	18	2,180.88	4	10	0	14	1,696.24	86	121.16	10,419.70
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	-	_	35	782.60	0	0	14	14	313.04	0	0	26	26	581.36	10	10	0	20	447.20	95	22.36	2,124.20
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	26	26	-	79	1,396.72	5	10	10	25	442.00	-	-	-	-		+	+	+	+	-	-	1,000,000	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	57	57	1,396.72	+	-	-	+		12	12	14	38	671.84	10	15	0	25	442.00	167	17.68	2,952.50
70	31201512-1A-102 31151507-TW-P01	TWINE, plastic		+	+	+	+	+	0	0	17	17	383.69	0	0	21	21	473.97	0	14	0	14	315,98	109	22.57	2,460.1
-			ron	0	0	7	7	466.34	0	0	2	2	133.24	0	0	8	8	532.96	0	0	0	0	0.00	17	66.62	1,132.5
		AND TESTING EQUIPMENT																								
	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	1	1	19.93	0	0	7	7	139.51	0	0	1	1	19.93	0	0	0	0	0.00	9	19.93	179.3
1001000		ESSORIES AND SUPPLIES											AE TO													
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	3	3	49.11	0	0	1	1	16.37	0	0	0	•	0.00	0	0	0	0	0.00	4	16.37	65.44

		Item & Specifications	Unit of										Monthly Quant	ity Requi	rement									Total Quantity	Price	Total Amount for the year
			Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	EQ TRUOMA	Oct	Nov	Dec	Q4	Q4 AMOUNT	for the year	Price	
73	14101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	1	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	1	9,534.72	9,534.72
74	14122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		259.89	0.00
75	14101807-CA-C01	CALCULATOR, Compact	unit	0	3	2	5	1,178.85	0	0	7	7	1,650.39	1	0	0	1	235.77	0	0	0	0	0.00	13	235.77	3,065.01
76	14121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	14122105-BF-C01	CLIP, backfold, 19mm	box	17	17	18	52	486.72	0	0	8	8	74.88	24	24	0	48	449.28	0	3	0	3	28.08	111	9.36	1,038.96
78	14122105-BF-C02	CLIP, backfold, 25mm	box	21	21	22	64	998.40	0	0	15	15	234.00	25	26	0	51	795.60	0	3	0	3	46.80	133	15.60	2,074.80
79	44122105-BF-C03	CLIP, backfold, 32mm	box	20	20	21	61	2,030.08	0	0	7	7	232.96	21	21	0	42	1,397.76	0	3	0	3	99.84	113	33.28	3,760.64
80	44122105-BF-C04	CLIP, backfold, 50mm	box	17	17	18	52	3,136.64	0	0	16	16	965.12	21	21	21	63	3,800.16	0	4	0	4	241.28	135	60.32	8,143.20
81	14121801-CT-R02	CORRECTION TAPE	piece	45	45	47	137	1,849.50	0	16	15	31	418.50	25	25	26	76	1,026.00	5	24	0	29	391,50	273	13.50	3,685.50
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	3	3	95.16	0	0	1	1	31.72	0	0	0		0.00	0	0	0	0	0.00	4	31.72	126.88
83	44111515-DF-B01	DATA FILE BOX	piece	0	16	16	32	4,668.48	13	13	14	40	5,835.60	0	0	20	20	2,917.80	0	15	0	15	2,188.35	107	145.89	15,610.23
84	44122011-DF-F01	DATA FOLDER	piece	0	0	11	11	913.11	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	83.01	913.11
85	44103202-DS-M01	DATER STAMP	piece	0	0	13	13	5,654.35	0	0	1	1	434.95	0	0	5	5	2,174.75	0	0	0	0	0.00	19	434.95	8,264.05
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	10	10	10	30	24,897.60	0	0	5	5	4,149.60	0	0	7	7	5,809.44	0	0	0	0	0.00	42	829.92	34,856.64
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	5	7	10	22	23,266.76	0	0	2	2	2,115.16	0	0	6	6	6,345.48	0	0	0	0	0.00	30	1,057.58	31,727.40
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	5	10	15	14,099.25	0	0	2	2	1,879.90	0	0	3	3	2,819.85	0	0	0	0	0.00	20	939.95	18,799.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	38	38	39	115	3,506.35	21	21	21	63	1,920.87	21	21	23	65	1,981.85	0	0	0	0	0.00	243	30.49	7,409.07
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	10	10	4.325.20	0	0	1	1	432.52	0	0	4	4	1,730.08	0	0	0	0	0.00	15	432.52	6,487.80
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	4	4	2,050.88	0	0	3	3	1,538.16	0	0	0		0.00	0	0	0	0	0.00	7	512.72	3,589.04
92	44111912-ER-B01	ERASER, felt. for blackboard/whiteboard	piece	0	0	3	3	43.44	0	0	2	2	28.96	0	0	0		0.00	0	0	0	0		-	_	
93	44122118-FA-P01	FASTENER	hox	18	18	18	54	5.110.56	6	0	0	6	567.84	6			-		0	-	-	0	0.00	5	14.48	72.40
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	12	12	1,082,40	0	0	-		0.00000	-	11	0	17	1,608.88	6	0	0	6	567.84	83	94.64	7,855.12
95	44122018-FT-D01	FILE TAB DIVIDER, A4	prece	0	+	-	-	-	-	0	10	10	902.00	0	0	7	7	631.40	0	0	0	0	0.00	29	90.20	2,615.80
06	44122018-FT-D02	FILE TAB DIVIDER, Legal	sec	0	0	10	10	111.30	0	-	15	15	166.95	0	0	0	0	0.00	0	0	0	0	0.00	25	11.13	278.25
96			set	-	0	3	3	42.69	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	14.23	42.69
97	44122011-F0-F01	FOLDER, Fancy with slide, A4	bundle	0	0	6	6	1,622.40	0	0	5	5	1,352.00	0	0	0	0	0.00	0	0	0	0	0.00	11	270.40	2,974.40
98	44122011-F0-F02	FOLDER, Fancy with slide, legal	bundle	0	0	4	4	1,164.80	0	0	0	0	0.00	0	0	1	1	291.20	0	0	0	. 0	0.00	5	291.20	1,456.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	10	19	29	5,808.12	0	0	5	5	1,001.40	0	0	7	7	1,401.96	0	0	6	6	1,201.68	47	200.28	9,413.16
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	17	17	4,234.36	0	0	3	3	747.24	0	0	10	10	2,490.80	0	0	0	0	0.00	30	249.08	7,472.40
101	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	15	15	20	50	47,632.00	15	15	20	50	47,632.00	0	0	0	0	0.00	100	952.64	95,264.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	10	10	20	7,592.00	0	0	3	3	1,138.80	3	3	6	12	4,555.20	0	0	0	0	0.00	35	379.60	13,286.00
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	7	10	17	7,036.64	0	0	2	2	827.84	0	0	14	14	5,794.88	0	0	0	0	0.00	33	413.92	13,659.36
104	44122008-IT-T01	INDEX TAB	box	0	6	2	8	540.80	0	0	10	10	676.00	0	0	0	0	0.00	0	0	0	0	0.00	18	67.60	1,216.80
105	44121716-MA-F01	MARKER, Flourescent	set	0	9	10	19	591.09	0	0	10	10	311.10	0	0	9	9	279.99	0	5	0	5	155.55	43	31.11	1,337.73
106	44121708-MP-B01	MARKER, Permanent, Black	piece	0	7	10	17	140.59	0	0	7	7	57.89	5	5	13	23	190.21	0	5	0	5	41.35	52	8.27	430.04
107	44121708-MP-802	MARKER, Permanent, Blue	piece	10	10	11	31	256.37	0	0	7	7	57.89	0	0	7	7	57.89	0	5	0	5	41.35	50	8.27	413.50
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	7	7	14	115.78	0	0	5	5	41.35	0	0	3	3	24.81	0	5	0	5	41.35	27	8.27	223.29
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	12	12	14	38	366.70	0	0	2	2	19.30	0	0	15	15	144.75	0	0	0	0	0.00	55	9.65	530.75
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	9	9	9	27	260.55	0	0	2	2	19.30	0	0	21	21	202.65	0	0	0	0	0.00	50	9.65	482.50
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	9	9	86.85	0	0	5	5	48.25	0	0	5	5	48.25	0	0	0	0	0.00	19	9.65	183.35
112	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	30	30	30	90	793.80	0	0	16	16	141.12	5	5	19	29	255.78	0	13	0	13	114.66	148	8.82	1,305.36
113	44122104-PC-302	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	19	19	21	59	1,148.14	9	9	15	33	642.18	0	10	14	24	467.04	0	16	0	16	311.36	132	19.46	2,568.72
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	1	0	1	18,718.96	0	0	0	0	0.00	0	0	0	0	0.00	1	18,718.96	18,718.96
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	6	15	21	938.91	0	0	6	6	268.26	0	0	8	8	357.68	0	4	0	4	178.84	39	44.71	1,743.69
117	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	6	6	1,416.48	0	0	1	1	236.08	0	0	2	2	472.16	0	0	0	0	0.00	9	236.08	2,124.72
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	3	3	461.76	0	0	1	1	153.92	0	0	7	7	1,077.44	0	0	0	0	0.00	11	153.92	1,693.12
119	44122101-RU-B01	RUBBER BAND No. 18	box	5	5	10	20	2,704.00	0	0	2	2	270.40	0	0	4	4	540.80	0	0	0	0	0.00	26	135.20	3,515.26
120	44121905-SP-F01	STAMP PAD, felt	piece	0	4	13	17	678.64	0	0	7	7	279.44	0	0	1	1	39.92	0	0	0	0	0.00	25	39.92	998.00
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	4	5	7	16	1,048.32	0	5	6	11	720.72	0	2	0	2	131.04	0	0	0	0	0.00	29	65.52	1,900.0
122	44121615-ST-S01	STAPLER, standard type	piece	0	2	5	7	1,383.20	0	6	6	12	2,371.20	0	0	3	3	592.80	0	0	0	0	0.00	22	197.60	4,347.20
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	10	2	12	8,317.80	0	0	1	1	693.15	0	0	0	0	0.00	0	0	0	0	0.00	13	693.15	9,010.9
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	0	4	4	186.04	5	5	5	15	697.65	0	0	0		0.00	1	0	0	1	46.51	20	46.51	9,010.93
	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	3	2	5	387.90	0	0	2	2	155.16	3	0	1	4	310.32	0	0	0	0	0.00	11	77.58	853.38
100000000	MATERIALS AND PROD											_					7	3,003	-	1	1	v	0.00	**	77.36	853.38

			Unit of										Monthly Quant	tity Requi	rement											Total Amount
1		Item & Specifications	Measure	Jan	Feb	Mar	Q1	1D THUOMA	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price	for the year
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	20	20	1,674.40	0	0	0	0	0.00	0	0	10	10	837.20	0	0	0	0	0.00	30	83.72	2,511.60
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	2	2	1,890.72	0	0	2	2	1,890.72	0	0	0	0	0.00	0	0	0	0	0.00	4	945.36	3,781.44
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	3,947.84	0	4	0	4	7,895.68	6	1,973.92	11,843.52
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	10	13	23	852,38	0	10	0	10	370.60	0	8	0	8	296.48	5	0	0	5	185,30	46	37.06	1,704.76
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	12	12	12	36	2,134.08	15	6	0	21	1,244.88	15	7	0	22	1,304.16	5	0	0	5	296.40	84	59.28	4,979.52
131	14111514-NP-503	NOTEPAD, stick-on, 76mm x 76mm	pad	10	10	12	32	1,664.00	0	5	0	5	260.00	0	7.	0	7	364.00	5	0	0	5	260.00	49	52.00	2,548.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	9	9	9	27	379.08	0	0	9	9	126.36	0	0	5	5	70.20	0	0	0	0	0.00	41	14.04	575.64
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	72	72	74	218	46,608.40	34	34	35	103	22,021.40	54	54	55	163	34,849.40	8	20	0	28	5,986.40	512	213.80	109,465.60
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	17	17	18	52	12,113.92	5	0	32	37	8,619.52	10	10	12	32	7,454.72	10	10	0	20	4,659.20	141	232.96	32,847.36
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	30	30	86	146	20,110.04	26	26	26	78	10,743.72	32	32	32	96	13,223.04	22	22	22	66	9,090.84	386	137.74	53,167.64
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	5	5	20	30	4,767.30	0	s	5	10	1,589.10	5	7	0	12	1,906.92	5	7	0	12	1,906.92	64	158.91	10,170.24
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	34.82	0.00
138	14111503-PA-P01	PAPER, parchment	box	12	12	14	38	5,859.98	0	0	1	1	154.21	5	5	5	15	2,313.15	0	0	0	0	0.00	54	154.21	8,327.34
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	27	27	27	81	7,427.70	1	0	4	5	458.50	8	8	10	26	2,384.20	0	1	0	1	91.70	113	91.70	10,362.10
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	12	12	12	36	4,484.16	7	7	0	14	1,743.84	5	5	6	16	1,992.96	0	1	0	1	124.56	67	124.56	8,345.52
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	24	24	24	72	2,433.60	0	6	2	8	270.40	10	0	32	42	1,419.60	7	2	0	9	304.20	131	33.80	4,427.80
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	51	52	103	10,283.52	0	10	32	42	4,193.28	20	27	27	74	7,388.16	10	8	0	18	1,797.12	237	99.84	23,662.08
PERF	UMES OR COLOGNES OR	FRAGRANCES																7,500.10	100				1,777.112	237	77.04	23,002.00
143	53131626-HS-501	HAND SANITIZER	bottle	0	15	16	31	2,637.48	6	6	0	12	1,020.96	14	14	15	43	3,658.44	0	T 0	0	0	0.00	86	85.08	7,316.88
PEST	ICIDES OR PEST REPELLE	ENTS															-	5,000.11	SEC.				0.00		63.00	7,510.00
144	10191509-IN-A01	INSECTICIDE	can	0	6	6	12	1,672.32	0	0	0	0	0.00	T o	10	T 0	10	1,393.60	0	To	0		0.00	22	139.36	3,065.92
1000000	TED PUBLICATIONS											HEER			10		10	1,555.00			200000	0	0.00	22	13926	3,003.92
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	3	3	111.63	T 0	0	0		0.00	0	3	0	3	111.63	6	37.21	
PRIN	TER OR FACSIMILE OR P	PHOTOCOPIER SUPPLIES (CONSUMABLES)			THE COLUMN								111.03					0.00		3	0	3	111.63	•	37.21	223.26
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	1 0	0	0	0	0.00	0	0	0	0	0.00	0	0	0		0.00		To	0	0	0.00			
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0		•	6,947.20	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811. Colored	cart	0	0	0		0.00	0	0	0		0.00	0	0	0		0.00	0	0	+	0	0.00	0	1,126.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	-	0	0.00	0	0	0		-	0	-	-	-		-	+	0	0	0.00	0	1,178.32	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	00.0
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	11	11	11	33	7,652.70	0	0	8	8	1,855.20			0	+	0.00		0	0	0	0.00	0	892.32	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	9	9	9	27	6,539,40	0	0	6	-	-	0	0	8	8	1,855.20	0	8	0	8	1,855.20	57	231.90	13,218.30
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	8	8	10	26	6,297.20	0	0	6	6	1,453.20	0	0	7	6	1,453.20	0	5	0	5	1,211.00	44	242.20	10,656.80
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	8	8	10	26	6,297.20	0	0	7	7	1,695.40	0	0	-	7	1,695.40	-	5	0	5	1,211.00	44	242.20	10,656.80
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	,	0	0	0.00	0	0	0		0.00	0	0	6	6	1,453.20	0	-	0	5	1,211.00	44	242.20	10,656.80
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	-	0.00	0	-	0			-	-	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	+	+	+	_		0	_	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	carc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	-	0	0	0	0.00	0	0	0	•	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
16	44103103-HZ-C40		cart	0	0	0	0	0.00	0	0	0	•	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	-	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-PH0	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	•	0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	•	823.68	0.00
19		INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	•	823.68	0.00
20	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
-	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	- °	0.00	0	0	0	0	0.00	0	0	0	•	0.00	0	0	0	0	0.00	•	865.28	0.00
21	44103105-HP-T20 44103105-HX-B43	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	•	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	-	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	•	0.00	0	0	0	0	0.00	0	.0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	•	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	•	0.00	0	0	0	•	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	5	5	10	4,191.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	419.12	4,191.20
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	5	5	10	4,191.20	0	0	0	0	0.00	0	0	0	•	0.00	0	0	0	0	0.00	10	419.12	4,191.20
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	•	0.00	0	0	0	•	0.00	0	0	0	•	0.00	0	0	0	0	0.00	۰	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	•	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	28	28	28	84	35,642.88	3	10	10	23	9,759.36	23	10	10	43	18,245.76	10	10	3	23	9,759.36	173	424.32	73,407.36

			Unit of										Monthly Quant	ity Requi	rement										F.S.	Total Amount
		Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price	for the year
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	40	40	40	120	50,918.40	3	6	10	19	8.062.08	23	6	10	39	16,548.48	6	10	3	19	8,062.08	197	424.32	83,591.04
32	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0SS7AA (HP955), Yellow Original	cart	0	0	0		0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	00.0		982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0		0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP LOS63AA (HP955XL), Cyan Original	cart	0	0	0		0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00		1,339,52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0		0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00		1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP LOS69AA (HP955XL), Yellow	cart	0	0	0		0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00		1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0		0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	3	3	232.29	0	0	3	3	232.29	0	0	3	3	232.29	0	3	0	3	232.29	12	77.43	929.16
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	4	4	311.76	0	0	1	1	77.94	0	0	4	4	311.76	0	1	0	1	77.94	10	77.94	779.40
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	3	3	2,455.44	0	0	3	3	2,455.44	0	0	3	3	2,455.44	0	3	0	3	2,455.44	12	818.48	9,821.76
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0		0.00	0	0	0		0.00		0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00		5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0		0.00	0	0	0	0	0.00	1	0	0		0.00	0	0	0	0	0.00		7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00		7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00		7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0		0.00	0	0	0	0	0.00	10	0	0	0	0.00	0	0	0	0	0.00		4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	3	3	7,824.96	0	0	3	3	7,824.96	0	0	3	3	7.824.96	10	3	0	3	7,824.96	12	2,608.32	31,299.84
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	3	3	8,692,32	0	0	3	3	8,692.32	0	0	3	3	8,692.32	0	3	0	3	8,692.32	12	2,897.44	34,769.28
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	1 0	0	3	3	8,692.32	0	0	3	3	8,692.32	0	0	3	3	8,692.32	0	3	0	3	8,692.32	12	2,897.44	34,769.28
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	3	3	8,692.32	0	0	3	3	8,692.32	0	0	3	3	8,692,32	0	3	0	3	8,692.32	12	2,897.44	34,769.28
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0		0.00	0	0	0	0	0.00	0	0	0		0.00	1 0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00		5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0		0.00	0	0	0	0	0.00	0	-	0		0.00	0	0	0	0	0.00		8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0		0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00		3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	-	,		0.00	0	0	0	0	0.00		10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00		2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	,	0	0		0.00	-	0	0		0.00	0	0	0	0	0.00		2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0		0.00	0	0	0		0.00	0	0	0	+	0.00	0	0	0	0	0.00		2,943.20	00.0
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0		0.00	0	1 0	0		0.00	0	1 0	0	0	0.00		2,943.20	00.0
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0		0.00	0	0	0		0.00	0	10	0		0.00	0	0	0	0	0.00		7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	10	1 0	0		0.00	0	0	0		0.00	1 0	1 0	0		0.00	0	1 0	0	0	0.00		9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0		0.00	0	0	0		0.00	0	1 0	0	-	0.00	0	1 0	0	0	0.00		9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0		0.00	0	0	0		0.00	0	+	-	-		-	-	
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	-	0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	9,783.28 3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	-		0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00		4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	-	0	0	-	0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00		-	
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	-	0	0	+ •	0.00	0	0	0	-	0.00	0	0	0		0.00	0	0	0	0	0.00		4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	-	0	0		0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	4,328.48	
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	-	0.00	0	0	0		0.00	0	0	0	1		0	1	0	0		0		0.0
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0		0.00	0	0	0	0	0.00	0	+	+	•	0.00	+	0	-	-	0.00	0	5,592.08	0.0
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Fellow TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	+	+	+	0	-	-	+	+	+	0	0	0	0.00	0	0	0	0	00.0	0	5,592.08	0.0
85	44103103-HP-B34	TONER CARTRIDGE, HP CP413A (HP410A), Magenta TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	+	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	00.0
83	1.103103-18-834	Total addition, in Assess park	Carc	1 0	1 0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00

		Thom S. Spacifications	Unit of								10		Monthly Quant	tity Requi	irement									Total Quantity		Total Amount for the year
		Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 THUUMT	Oct	Nov	Dec	Q4	Q4 AMOURT	for the year	Price	ior the year
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFT	VARE																									
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	T 0		0.00	0	T o	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	00.0
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	0.00	00.0
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	0.00	00.0
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	0.00	00.0
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00		0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00		0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0	0.00		0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0		0.00	0	0	0		0.00	0	0	0	0				0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0		0.00	0	0	0		0.00	0		0		0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0		0.00	0	0	_	-	-	+	0	-	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	2	0	2	0.00	0	0	0		0.00	0	-	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	Branca	0	0	0	0	0.00	0	0	+	-		-	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
		OT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED I	EROM OTH		_	_	_			0	0	•	0.00	0	0	0	•	0.00	0	0	0	0	0.00	0	0.00	0.00
1	80141505-TS-001	BALLPEN	piece	116	116	123	355	1.775.00	45	T	1	1015							T	00,000	10000		A James Company			
,	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0		0.00	-	45	35	125	625.00	115	115	118	348	1,740.00	36	30	14	80	400.00	908	5.00	4,540.00
2	80141505-TS-003	LAMINATING FILM	+	0	_	+	0	-	0	0	0	•	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	61	0	1	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00
-	80141505-TS-005		pack	-	61	63	185	6,475.00	5	5	0	10	350.00	35	35	35	105	3,675.00	0	0	0	0	0.00	300	35.00	10,500.00
3		DOUBLE SIDED TAPE	roll	0	10	6	16	9,440.00	10	0	0	10	5,900.00	0	6	0	6	3,540.00	0	0	0	0	0.00	32	590.00	18,880.00
6	80141505-TS-006	PHOTO PAPER	pack	15	15	20	50	5,000.00	0	0	0	0	0.00	5	10	10	25	2,500.00	0	0	0	0	0.00	75	100.00	7,500.00
,	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	•	0.00	00.0
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0,00	•	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	۰	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	۰	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	•	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	•	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	•	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	29	29	29	87	8,265.00	10	10	12	32	3,040.00	14	14	14	42	3,990.00	10	16	0	26	2,470.00	187	95.00	17,765.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	•	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	•	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	•	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	13	13	13	39	0.00	4	5	4	13	0.00	7	12	6	25	0.00	5	5	4	14	0.00	91	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	•	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	5	5	10	400.00	0	5	0	5	200.00	5	5	0	10	400.00	0	0	0	0	0.00	25	40.00	1,000.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	•	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	•	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	00.0
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00		0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0		0.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00		0.00	0.00
	-			-	1	1	_	1	1	1	1	1	-		1			1		1	1		1			

	Item & Specifications	Unit of										Monthly Quan	tity Requi	rement									Total Quantity	Price	Total Amount for the year
	item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	EQ THUOMA	Oct	Nov	Dec	Q4	Q4 AMOUNT	for the year		
141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0,00	0	0	0	0	0.00	0	0.00	
141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
)141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
0141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
141505-TS-046	KEYBOARD	unit	0	5	5	10	5,000.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	00,0	10	500,00	
141505-TS-047	DSLR CAMERA	unit	0	0	0	•	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	00.0	0	0.00	
0141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	00,0	0	0.00	
141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0,00	0	0	0	0	00,0	0	0.00	
141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	0,00	0	0.00	
141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	0,00	0	0.00	
0141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
0141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	0,00	0	0	0	0	0,00	0	0.00	
0141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0,00	0	0	0		0,00	0	0	0	0	0.00	0	0	0	0	0,00	•	0.00	
0141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	0,00	•	0.00	
0141505-TS-057	VAN	unit	0	0	0	0	0,00	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0,00	0	0,00	
0141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0.00	0	0.00	
0141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
0141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0,00	0	0.00	
0141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0,00	0	0	0	0	0,00	0	0.00	
0141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0,00	
0141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0,00	0	0.00	
141505-TS-064	BUS	unit	0	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	0,00	0	0	0	0	0,00	0	0.00	
		_	0	0	0	0	0,00	0	0	_		0.00	0	0	0		0.00	0	0	0	0	0,00	0	0,00	

A. TOTAL		1,358,850.83
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	以中国的政治的 ,但是自己的国际,但是一个国际的国际,但是一个国际的国际,但是一个国际的国际的国际。	P 135,885.08
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	的复数形式 · 自然,这个是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一	
D. GRAND TOTAL (A + B+ C)		P 1,494,735.91
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:	Certified Funds Available / Certified Appr	opriate Funds Available:	Approved by:	. 0
Sanf		AK-	1//	ull.
ELVY A. PAMULAKLAK Property/Supply Off		#A G. FEREZ		P. BANDALARIA office/Agency
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APP-CSE 2025 FORM - Other Items ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

			Antibra i November I Dan Composition out 3017
AGENCY CODE/UACS:		CONTACT PERSON:	Dan T. Tayo
AGENCY NAME:	UP Open University	DESIGNATION:	Administrative Aide VI
ORGANIZATION TYPE:	State Universities or Colleges (SUC)	ENAIL:	bac@upou.edu.ph
REGION:	IV-A	CONTACT NUMBER:	(049) 536-6001 loc. 210
1000555	Les Balles Laures		

INTRODUCTION: This form shall be

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

L. The APA-CSE 2025 Form - Other Items must be accomplished using Excel ORLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-OBH website (www.ps-pinlopes.cor.eds).

2. All information must be provided accurately.

A. The Gibbon, the first in the U. List of this life than 17 to the of this life than 18 to the life t

4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: https://shorturket/adeg0

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PF-OBM through its mobile numbers 9918-3954126 (Smart) or 0902-225199 (Smart), or email approach-dipdesk@ps-philipspa.psv.ph, or visit the PF-OBM websits (worsup-philipspa.psv.ph) for the guide on how to fill-out the APP-CSE

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

		UNSPSC		Specification (Input specific features or composition of the item such as	Unit of								Monthly Quant	tity Require	nent									
	mo.	UNSESC	Item Description	(Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Jan .	Feb H	T 01	91	And I	Har 3	. 1				T	99	L I .			OH	Total Quantity for the year	Price	Total Amount for the year
See Lee Lee Lee Lee Lee Lee Lee Lee Lee	OTHER I	TEMS NOT AVAILABLE	E AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of	items)			100	1 41	MELLI	1 2011	may June	42	ANDUM	ANY	Aug Sept	Q3	BEENI	Oct Nov	Dec	Q4	AHOUNT	010///00	NAME OF	
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	6							0	0.00							0	0.00							9.00
	7	(4)						0	0.00			_			_	_						-		9.00
	8							0	6.00			0										-		0.00
	9	*						0	0.00			0											_	0.00
	10							0	0.00			0	0.00			0	0.00			0	0.00			0.00
	11								0.00				0.00			0	0.00			_		_	_	0.00
	12	(2)						0	0.00			0	0.00			0	0.00			0	0.00	0	_	0.00
	13							0	0.00			0	0.00			0	0.00			0	0.00	0	0.00	9.00
	14							0	0.00			0	0.00			0	0.00			0	0.00		0.00	0.00
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	16							0	0.00			0	0.00				0.00			0	0.00	0	0.00	0.00
	17							0	0.00				0.00			0	0.00			0	0.00	0	0.00	0.00
	18							0	0.00			0	0.00			0	0.00			0	0.00	0	0.00	0.00
	19							0	0.00				0.00			0	0.00			0	0.00	0	0.00	0.00
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	23				-	-	_			-	_	_				0	0.00			0	0.00	0	0.00	0.00
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	30					-	_	_		++		_		+-+	-	_	1000	-	-					0.00
	31	(#)			-	-	-	_	+	+	-	_	1,5000	-	-	-			-			-		0.00
	32					-	-	+	+	+	_	-		-	_	1225	2000	-	-	-		-	_	0.00
	33					-	-	_		+++	-	_		+-+	-	-			-			-	_	0.00
	34		.0				-	-	-	+	+	+		+	-	_		-	-			_	_	0.00
36	35					-	_	_	-	+	-	_		+	_	_		-	-			_		0.00
5	36					-		_	-	+	-	-	-	+	-	-		-	-	-		_		0.00
10 10<	3.7						_	_		+ +	_	-	-	+ +	_	-		-	-		-			
9	38	4					+	_	+	+	_	-		+++	-	-		-	-	-		_	_	
	39							_	_	1	_	-		1	_	_			-	_		-	_	6.00
44	40						_	_	-	1	_	_		1		_		_				_		
42	41						_		+		_	-		+ +	_	_			-	-	-	-		
4	42	-							0.00			-				_				_		_		
44 · · · · · · · · · · · · · · · · · ·	43								0.00				0.00	1 1		0	_			_				
5 · · · · · · · · · · · · · · · · · · ·	44	121										+				_				_				
46 · · · · · · · · · · · · · · · · · · ·	45	00							-						_	0	0.00						_	
44 · 0 0.00 0 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	46								+			_				_				_		-		
a · · · · · · · · · · · · · · · · · · ·	47	190						_	-			_		\Box		_				_		-	_	
	48							0	0.00			0				+						_		
9	49							0	0.00							_				_		_		0.00
15	S0								0.00			0	0.00			0				0		_		0.00
22 · · · · · · · · · · · · · · · · · ·	51							0	0.00			0	0.00			0	0.00			0		_	_	0.00
55 · · · · · · · · · · · · · · · · · ·	52							0	0.00			0	0.00			0	0.00			0	0.00	0	_	0.00
54	53	72						0	0.00			0	0.00			0	0.00			0	0.00	0	_	0.00
55 ·	54							0	0.00				-			0					0.00	0	_	0.00
55 ·	55							0	0.00			0				0				_		_	_	0.00
57	56							0	0.00			0	0.00			0	0.00					_		0.00
	57							0	0.00			0	0.00			0	0.00			0	0.00		_	0.00

	UNSPSC	Item Description	Specification (the day such as	Unit of								Monthly Quantit	y Requiremen	ıt							Total Quantity		Total Amount
No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions; color, or functions)	Unit of Measure	Jan Feb	Mar	Q1	Q1 A-COAT	April May	June	Q2	97	July Aug	Sept	Q3	(D) AMELINA	Oct	Nov Dec	Q4	Q4 BEXANT	for the year	Price	Total Amount for the year
OTHER	ITEMS NOT AVAILABLE	AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of		115	THE .						THE REAL PROPERTY.												
58							0	0.00			0	0.00			0	0.00			0	0.00	0	0.00	8.00
59	150						0	0.00			0	0.00			0	0.00			0	0.00	0	0.00	6.00
60							0	0.00			0	0.00			0	0.00			0	0.00		0.00	6.00
61	*				_	-	0	0.00	-	+		0.00			0	0.00		_		0.00	0	0.00	6.00
62				-	_	+	0	0.00		+	•	0.00	_	-	0	0.00	-	-		0.00		0.00	0.00
64				-	_	+-+	0	6.00	-	+	0	0.00		-	0	0.00	-	-	0	0.00	0	0.00	, 0.00
65					-	+-	0	0.00	_	+-	0	0.00	-	+	0	0.00	-	-	0	0.00	0	0.00	0.00
66	-							0.00		+		0.00			0	0.00		_		0.00		0.00	9,00
67							0	0.00	1	+		0.00	_		0	0.00		-	0	0.00		0.00	0.00
68								0.00				0.00			0	0.00				0.00		0.00	0.00
69							0	0.00			0	0.00			0	0.00			0	0.00	0	0.00	6.00
70	(8)						0	0.00			0	0.00			0	0.00			0	0.00	0	0.00	6.00
71	•						0	0.00			0	0.00			0	0.00				0.00	0	0.00	0.00
72	(*)						0	0.00			0	0.00			0	0.00			0	0.00	0	0.00	0.00
73							0	0.00	-	4		0.00				0.00		_	0	0.00	0	0.00	0.00
74						-	0	0.00	-	-	0	0.00		-		0.00			0	0.00	0	0.00	0.00
75						-	0	0.00	+	+	0	0.00		+	0	0.00	-	-	0	0.00	0	0.00	0.00
77	-				-		0	0.00	++	+	0	0.00		-	0	0.00	+		0	0.00	0	0.00	0.00
78								0.00	++-	+	0	0.00		+	0	0.00	+	+	0	0.00		0.00	6.00
79								0.00		1	0	0.00	_	+	0	0.00	+	_	0	0.00		0.00	0.00
80								0.00			0	0.00			0	0.00		_	0	0.00		0.00	0.00
81							0	0.00			0	0.00			0	0.00			0	0.00		0.00	6.00
82							0	0.00			0	0.00			0	0.00			0	0.00		0.00	0.00
83							0	0.00			0	0.00			0	0.00			0	0.00	0	0.00	0.00
84							0	0.00			0	0.00			0	0.00			0	0.00	0	0.00	0.00
85							0	0.00			0	0.00			0	0.00		_	0	0.00	0	0.00	0.00
86						-	0	0.00		_	0	0.00		-	0	0.00		_	0	0.00	0	0.00	0.00
87	-				-	-	0	0.00	-	+		0.00	_	+	0	0.00	-	-	0	0.00	0	0.00	0.00
88					-	+	0	0.00	+	+-	0	0.00	-		0	0.00	+	-	0	0.00	0	0.00	0.00
90	-				-	+		0.00	1	+	0	0.00	-	+	0	0.00	+ +	-	0	0.00		0.00	6.00
91						+		0.00	_	_		0.00			0	0.00	+	_	0	0.00		0.00	6.00
92							0	0.00		_	0	0.00		+	0	0.00	+	+	0	0.00		0.00	6.00
93							0	0.00			0	0.00			0	0.00			0	0.00		0.00	0.00
94							0	0.00				0.00			0	0.00			0	0.00	0	0.00	0.00
95							0	0.00				0.00			0	0.00			0	0.00	0	0.00	0.00
96							0	0.00				0.00			0	0.00				0.00	0	0.00	0.00
97	*						0	0.00	-			0.00			0	0.00			0	0.00	0	0.00	0.00 0.00 6.00
98						+		0.00	-	_	•	0.00		-		0.00	-	_	0	0.00	0	0.00	9.00
100				-	_	+	0	0.00	-	+		0.00		-	0	0.00	+	-	0	0.00	0	0.00	0.00
101		CARBON FILM. A4	100 sheets per box	6		2	2	6.00 442.00	1 .	+	2	0.00 442.00		-	2	0.00 442.00	-	-	2	0.00 442.00	0	221.00	1,768.00
102		MAGAZINE FILE BOX, large	200 a notice per son	piece	-	42	42	5,328.96	22	-	25	3,172.00	15		15	1,903.20	15	-	15	1,903.20	97	126.88	12,307,36
103		LOOSELEAF COVER		bundle		11	11	8,744.56	+ + -		0	0.00		+	0	0.00	0	-	0	0.00	11	794.96	8,744.56
104		BATTERY, dry cell, size D				16	16	1,381.12		6	-	517.92		6	6	517.92	6		6	517.92	34	86.32	2,934.88
105		COMPUTER CONTINUOUS FORM	2 pły, 280mm × 241mm	box		0	0	0.00		1	_	3,325.92		5	-	5,543.20	2		2	2,217.28	10	1,108.64	11,086.40
106		COMPUTER CONTINUOUS FORM	2 pły, 280mm x 378mm	ber		2	2	3,305.12		2	2	3,305.12		0	0	0.00	0		0	0.00	4	1,652.56	6,610.24
107		COMPUTER CONTINUOUS FORM	3 ply, 280mm x 241mm	bex		6	6	5,123.04		0	0	0.00		2	2	1,707.68	2		2	1,707.68	10	853.84	8,538.40
108		COMPUTER CONTINUOUS FORM	3 ptr. 280mm x 378mm	box		0	0	0.00		2	_	3,259.36		0	_	0.00	0		0	0.00	2	1,629.68	3,259,36
109		Multi-purpose Lubricant		cen		10	10	2,650.00	+	0	_	0.00		0		0.00	0		0	0.00	10	265.00	2,650.00
110		Folded Paper Towel, Single Ply Furniture Polisher, Lemon Scent With Cleansing Conditioners	205mm X 215mm, 150sheets/Pck	pack	-	40	40	2,600.00	+	15		975.00	-	15		975.00	10	_	10	650.00	80	65.00	5,200.00
111		Furniture Polisher, Lemon Scent With Cleansing Conditioners Kyocera maintenance kit		can	-	5	5	1,800.00	+	0	_	0.00	-	0		0.00	0	\rightarrow		0.00	5	360.00	1,806.00
113		kyocera maintenance sit Clearer Blade for Sharp. Cooler (MV-235 FV)	-	set pc		2	2	4,062.00	++	0		0.00		0		0.00	0	-	0	0.00	2	33,600.00 2,031.00	67,200.00 4,062.00
114		Drum for Sharp Copier MX235	<u> </u>	px px		2	2	7,770.00	+++	0		0.00	-	0		0.00	0	-	0	0.00	2	3,885.00	4,062,00 7,770,00
115		Developer (MX235 PV)		px		2	2	7,770.00	++	0		0.00		0		8.00	0	_	0	0.00	2	3,885.00	7,770.00
116		Epson L360, Genuine Epson 664, 70 ML Magenta		bottle		22	22	8,800.00		0		0.00		10		4,000.00	0		0	0.00	32	400.00	12,800.00
117		Epson L360, Genuine Epson 664, 70 ML Yellow		bottle		22		8,800.00		0		0.00		10		4,000.00	0		0	0.00	32	400.00	12,800.00
118		Epson L360, Genuine Epson 664, 70 ML Black		bettle		22	22	8,800.00			0	0.00		10	10	4,000.00	0		0	0.00	32	400.00	12,800.00
119		Epson L360, Genuine Epson 664, 70 ML Cyan		bottle		22		8,800.00		0		0.00		10	10	4,000.00	0		0	0.00	32	400.00	12,800.00
120		Imaging Drum for Lexmark msS10dn		×		2		6,000.00		0		0.00		0	-	0.00	2		2	6,000.00	4	3,000.00	12,000.00
121		Toner, Lexmark msS10dn		cart		8		68,000.00		5		42,500.00		6		51,000.00	3		3	25,500.00	22	8,500.00	187,000.00
122		Toner Sharp AR200FT		pc		2	2	9,100.00	1	1	_	4,550.00		1	-	4,550.00	0		0	0.00	4	4,550.00	18,200.00
123		Ribbon, Printer Epson RN S015327 for Epson FX2190		px		10	10	8,000.00	+-+-	10	_	8,000.00				0.00	0	_		9.00	20	800.00	16,000.00
124 125 126		Canon PG-745 black Canon PG-745 black		cart	-	4	4	4,000.00	+	4		4,000.00				4,000.00	4	_	4	4,000.00	16	1,000.00	16,000.00
125				cart	-			8,000.00	++	8		8,000.00	-			6,000.00	8	-		8,000.00	32	1,000.00	32,000.00
126		Toner, Brother Laser Printer HL-LS100DN		cart		3	3	15,000.00	1 1	3	3	15,000.00	1 1	2	2	10,000.00	2		2	10,000.00	10	5,000.00	50,000.00

	UNSPSC		Specification	Unit of	3							Monthly Quant	ity Requiremen	t							Total Consum.		
No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as cliniensions, color, or functions)	Unit of Measure	Jan Feb	Har	Q1	Q1 AMERINE	April Hay	June	Q2				93	MENNI (3)	Oct	Nov Dec	Q4		for the year	Price	Total Amount for the year
отн	R ITEMS NOT AVAILABLE	E AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of	items)									ALON				Ma.Ou				- Annual			
127		Toner Cartridge: MX237FT for Sharp photocopier AR-6023N		cart		1	1	6,800.00		0	0	0.00		1	1	6,800.00	0		0	0.00	2	6,800.00	13,600.00
128		Canon PGS8-black		cart		3	3	1,800.00		0	0	0.00		3	3	1,800.00			0	0.00	6	600.00	3,690.00
129		Ink Cartridge Epson 349 (WF 3721) Cyan		cart		5	s	9,275.00		5	5	9,275.00		5	5	9,275.00	5		5	9,275.00	20	1,855.00	37,100.00
130		Ink Cartridge Epson 349 (WF 3721) Black		cart		6	6	15,000.00		6	6	15,000.00		6	6	15,000.00	6		6	15,000.00	24	2,500.00	60,000.00
131		Ink Cartridge Epson 349 (WF 3721) Magenta		cart		- 5	5	9,275.00		5	5	9,275.00		5	5	9,275.00	5		5	9,275.00	20	1,855.00	37,100.00
132		Ink Cartridge Epson 349 (WF 3721) Yellow		cart	-	6	6	11,130.00		0	0	0.00		- 6	6	11,130.00	5	_	s	9,275.00	17	1,855.00	31,535.00
133		Ink HP CF2104 (HP131A) Black		cart		1	1	1,570.00	-	1	1	1,570.00		1	1	1,570.00	1	-	1	1,570.00	4	1,570.00	6,280.00
134		Ink HP CF210A (HP131A) Yelkov Ink HP CF210A (HP131A) Cyan		cart	-	1	1	1,570.00		1	1	1,570.00	-	1	1	1,570.00	1	-	1	1,570.00	4	1,570.00	6,280.00
136		Ink HP CF210A (HP131A) Magenta		cart	-	1	1	1,570.00	+	1	1	1,570.00	-	1	1	1,570.00	1		1	1,570.00	4	1,570.00	6,280.00
137		INK CART, EPSON C13T166190 (166XL), Black		cart	-	,	3	530.40		1	3	1,576.00		1	3	530.40	1	_	3	1,570.00	12	1,570.00	6,280.00 2,121.60
138		INK CART, EPSON C13T166490 (166XL), Yellow		cart		3	3	998.40		3	3	998.40		1	3	998.40	1	_	3	998.40	12	332.80	3,993.60
139		INK CART, EPSON C13T166390 (166XL), Magenta		cart		3	3	998.40		3	3	998.40		3	3	998.40	3	-	3	998.40	12	332,80	3,993.60
140		INK CART, EPSON C13T166290 (166XL), Cyan		cart		3	3	998.40		.3	3	998.40		3	3	998.40	3		3	998.40	12	332.80	3,993.60
141		Canon CL98-colored		cert		3	3	2,130.00		0	0	0.00		1	3	2,130.00	0		0	0.00	6	710.00	4,260.00
142		Toner, Brother DCP-T310 MFC (BTS000 Magenta)		cart		4	4	16,000.00		4	4	16,000.00		4	4	16,000.00	0		0	9.00	12	4,000.00	48,000.00
143		Toner, Brother DCP-T310 MFC (BT6000 BK)		cart		4	4	16,000.00		4	4	16,000.00		4	4	16,000.00	0		0	0.00	12	4,000.00	48,000.00
144		Toner, Brother DCP-T310 MFC (BTS000 Yellow)		cart		4	4	16,000.00		4	4	16,000.00		4	4	16,000.00	0		0	0.00	12	4,000.00	48,000.00
145		Toner, Brother DCP-T310 MFC (BTS000 Cyan)		cart			4	16,000.00		4	4	16,000.00		4	4	16,000.00	0		0	0.00	12	4,000.00	48,000.00
146		HP 682 Ink Tricolor HP Ink 682 Black		cert		92	92	50,600.00	-	18	18	9,900.00	-	66	68	37,400.00	18	_	18	9,900.00	196	550.00	107,800.00
147		HP Ink 682 Black Ink Cartridge, Epson 673, Black		cart	_	104	104	57,200.00		15	18	9,900.00		60	68	37,400.00	18		18	9,900.00	208	550.00	114,400.00
145		Ink Cartridge, Epson 673, Black Ink Cartridge, Epson 673, Magenta		cart		12	12	6,600.00	-	0	0	0.00	-		0	0.00	12	-	12	6,600.00	24	550.00	13,200.00
150		Ink Cartridge, Epson 673, Yellow		cart	-	-	12	6,600.00	-	-	0	0.00	-	0	0	0.00	0		0	0.00	12	550.00	6,600.00
151		Ink Cartridge, Epson 673, Cyan		cart	-	12	12	6,600.00	-	0	0	0.00	-			0.00		-		0.00	12	550.00	6,600.00
152		Ink Epson 001 Black		cart	_	12	12	6,000.00	+	0	0	0.00	-		0	0.00	0	-	0	0.00	12	550.00	6,600.00
153		Ink Epson 001 Cyan		cart	-	12	12	6,000.00	+	0	0	0.00	-	-		0.00		-	0	0.00	12	500.00	6,000.00
154		Ink Epson 001 Yellow		cart	_	12	12	6,000.00	_		0	0.00		0		0.00				0.00	12	500.00	6,000.00
155		Ink Epson 001 Magenta		cart	_	12	12	6,000.00		0	0	0.00		0		0.00	-	_		0.00	12	500.00	6,000.00
156		Toner Cartridge W2040A HP 416A Black		cart		3	3	15,000.00		3	3	15,000.00		0	0	0.00				0.00	6	5,000.00	30,000.00
157		Toner Cartridge W2042A HP 416A Yellow		cert		3	3	19,980.00		3	3	19,980.00		0	0	0.00	0			0.00	6	6,660.00	39,960.00
158		Toner Cartridge W2041A HP 416A Cyan		cart		3	3	19,980.00		3	3	19,980.00		0	0	0.00	0		0	0.00	6	6,660.00	39,960.00
159		Toner Cartridge W2043A HP 416A Magenta		cart		3	3	19,980.00		3		19,980.00		0	0	0.00	0		0	0.00		6,660.00	39,960.00
160		Epson C13T0SA10N Black-Standard		pack		2	2	13,800.00		0	0	0.00		0	0	0.00	0		0	0.00	2	6,900.00	13,800.00
161		Epson C13T0SA20N Cyan-Standard		pack			0	0.00		2	2	23,000.00			0	0.00			0	0.00	2	11,500.00	23,000.00
162		Epson C13T0SA30N Magenta-Standard		pack		0	0	0.00		0	0	0.00		2	2	23,000.00	0		0	0.00	2	11,500.00	23,000.00
163		Epson C13T0SA40N Yellow-Standard		pack		0	0	0.00		0	0	8.00		0		0.00	2		2	23,000.00	2	11,500.00	23,000.00
164		Toner, HP CB436A		cert		1	1	4,000.00		1	1	4,000.00		1	1	4,000.00	1		1	4,000.00	4	4,000.00	16,000.00
165		HP GTS2 70-ml Cyan Original Ink Bottle		bottle		,	9	3,150.00		9		3,150.00		9	-	3,150.00	9		•	3,150.00	36	350.00	12,600.00
166		HP GTS2 70-ml Magenta Original Ink Bottle		bottle		9	9	3,150.00	-	,	+	3,150.00		9	-	3,150.00	,		,	3,150.00	36	350.00	12,600.00
167		EPSON WF AL-C300DN Toner Cartridge A0XS T3E4 - Magenta		cart		2	2	26,000.00	-	0	0	0.00	-	0	0	0.00	0	_	0	0.00	2	13,000.00	26,000.00
168		EPSON WF AL-C300DN Toner Cartridge A0XS T4E4 - Cyan EPSON WF AL-C300DN Toner Cartridge A0XS T2E4 - Yellaw		cart		2	2	26,000.00	++-	0	0	0.00	-		0	0.00	0	_	0	0.00	2	13,000.00	26,000.00
170		Ink EPSON 003 Black		cart		35	35	26,000.00	-	0	0	0.00	-	0	0	0.00	0	-	0	0.00	2	13,000.00	26,000.00
171		Ink EPSON 003 Cyan		bottle bottle	-	35	35	12,250.00	+	19	19	6,650.00		19	19	6,650.00	19	_	19	6,650.00	92	350.00	32,200.00
172		Ink EPSON 003 Yellow		bottle	-	35	35	12,250.00	+	1	1	1,400.00	-	+ :	1	1,400.00	19	-	19	1,400.00	62	350.00	21,700.00
173		Ink EPSON 003 Magenta		bottle		35	35	12,250.00	+	1	+ :	1,400.00	+	-	+	1,400.00	19	_	19	6,650.00	62	350.00	21,700.00
174		Ink Cartridge, Epson 673, LC		cart		12	12	6,600.00	++-			0.00				0.00	- 0	-+-	0	0.00	12	550.00	6,600,00
175		Imaging Drum for HP 126A		unit		1	1	4,300.00	+	1		4,300,00		1	+ ;	4,300.00	1	_	1	4,300,00	4	4,300,00	17,200.00
176		Canon CL-57 color		cert		3	3	3,900.00			0	0.00		3	3	3,900.00				0.00	6	1,300.00	7,800.00
177		Kyocera Digital Copier Ecosys M8124cidn Toner - Yellow		cart		2	2	17,000.00		0	0	0.00		0		0.00	0		0	0.00	2	8,500.00	17,000.00
178		Sharp Toner MX-B20FT1		cart		0	0	0.00		1	1	6,000.00		1	1	6,000.00	0			0.00	2	6,000.00	12,000.00
179		Canon Cartridge 057 Image Class MF441dw		cart		3	3	24,000.00		3	3	24,000.00		3	3	24,000.00	3		3	24,000.00	12	8,000.00	96,000.00
180		HP GTS3XL 135-ml Black Original Ink Bottle		cart		9	,	3,735.00		9	9	3,735.00		9	9	3,735.00	9		,	3,735.00	36	415.00	14,940.00
181		HP GTS2 70-ml Yellow Original Ink Bottle		cart		9	9	3,150.00		,	,	3,150.00		9	,	3,150.00	9		,	3,150.00	36	350.00	12,400.00
182		Imaging Drum for Brother MFC-LS900DW		unit		1	1	8,500.00		0	0	0.00		1	1	8,500.00	0		0	0.00	2	8,500.00	17,000.00
183		Canon PG-47 black		cart		5	5	3,125.00			0	0.00		5	-	3,125.00	٥		0	0.00	10	625.00	6,250.00
184		Kyocera Digital Copier Ecosys M8124cidn Toner - Black		cart		2	2	11,000.00		0	0	0.00		0	+ -	0.00	0		0	0.00	2	5,500.00	11,000.00
185		Kyocera Digital Copier Ecosys M8124cidn Toner - Magenta		cart		2	2	17,000.00		0	0	0.00		0	-	0.00	0		0	0.00	2	8,500.00	17,000.00
186		Kyocera Digital Copier Ecosys M8124cidn Toner - Cyan	-	cart		2	2	17,000.00	-		0	0.00	-	0	-	0.00			0	9.00	2	8,500.00	17,000.00
187		EPSON WF AL-C300DN Toner Cartridge A0XS T1E4 - Black		cart		2	2	17,000.00	-	0	0	0.00		0	-	0.00	0		0	0.00	2	8,500.00	17,000.00
188		Imaging drum for Lexmark ms510dn	-	piece	-	2	3	9,000.00	1	1	1	3,000.00	-	•	+	12,000.00	2		2	6,000.00	10	3,000.00	30,000.00
189		Computer Binder Hardbound Plastic, Long Expanding folders, colored		piece		50	50	22,500.00	1	5	5	2,250.00	-	0	0	0.00	0		0	0.00	55	450.00	24,750.00
190		Expanding folders, colored Duct Taipe		piece	١,	75	75	1,800.00		10	10	240.00	-	15	15	360.00	10		10	240.00	110	24.00	2,640.00
191		RING BINDER, Plastic 25mm, 10 pieces per bundle		piece bundle	,	24	13	2,600.00	3		3	600.00	3	3	6	1,200.00	0			0.00	22	200.00	4,400.00
193		RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	+	bundle	-	34	14	2,100.00 880.00	5	+.	0	750.00	++	3	3	450.00 660.00	0	-	0	0.00	7	150.00	3,300.00
194		Ring Binder, 19mm x 1.12m, plastic, 10 pcs/bundle		bundle		1	3	660.00	++	3	5	1,100.00	++	3	3	660.00	0		0	0.00	11	220.00	2,420.00
195		Ring Binder, 16mm x 1.12m, plastic, 10 pcs/bundle		bundle		12	12	2,160.00	+ +	5	5	900.00	+	3	_	540.00	0			0.00	20	180.00	3,400.00
-			1	1		1 44		2,100.00				200.00		1 ,	1 ,	540.00	0			0.00	20	.80.00	3,600.00

Item Description ASED FROM OTHER SOURCES (Note: Please indicate price Section 1988) 1988 1988	(Invol. specific features is compassion of the feet such a disease), color, or furctions) seemans, color, or furctions)	Serolle piece	Jan Fel	4 5 5 5 5 5 5 5 5 5	Q1 4 5 5 5 5 5 29 3 3 30 5 1 1	1,168.00 500.00 475.00 650.00 1,000.00 2,001.00 1,650.00 1,24.44 1,350.00 4,590.00 690.00	April 1	0 10 10 10 10 10 10 10 10 10 10 10 10 10	0 10 0 0 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 1,000.00 0.00 0.00 0.00 0.00 0.00 0	3:dy Aug	3 5 5 25 5 0 3 3 5 0 0	93 3 5 15 15 5 0 3 3	876,00 500,00 1,425,00 1,950,00 1,000,00 0,00 1,650,00 124,44 0,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ov Dec	0 0 0 0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7 20 20 20 10 29 6 6 6 35	292,00 100,00 95,00 130,00 200,00 69,00 550,00 41,48 45,00	Total fework for the year 2 2 3 3
	of items)	piece		\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	5 5 5 5 29 3 3 30 5	500.00 475.00 650.00 1,000.00 2,001.00 1,650.00 124.44 1,350.00 4,500.00 1,300.00		10 0 0 0 10 0	10 0 0 0 10 0	1,000.00 0.00 0.00 0.00 690.00 0.00 0.00		5 15 15 5 0 3 3 5 5	5 15 15 5 0 3 3	1,425,00 1,950,00 1,950,00 1,000,00 0,00 1,650,00 124,44 225,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00	20 20 20 10 39 6 6	100.00 95.00 130.00 200.00 69.00 550.00	
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lig Storage Mesh Cwall Helder		roll roll piece piece piece		3 30 5 1	3 3 30 5	1,650,00 124,44 1,350,00 4,500,00 1,300,00		0 0	0 0	0.00		3 3 5	3 3 5	1,650,00 124,44 225,00	0 0		0	0,00	6 6 35	550,00 41,48	
Big Storage Mesh Crist Hidder		roll roll piece piece piece		3 30 5 1	3 30 5	124,44 1,350,00 4,500,00 1,300,00		0 0	0	0.00		3	3	124.44 225,00	0		0	0.00	6 35	41,48	
lip Storage Mesh Cwill Helder		roll roll piece piece piece		30 5 1	30 5	1,350,00 4,500,00 1,300,00		0	0	0,00		5	s	225,00	0		0	0.00	35		
lig Storage Mesh Owal Helder		roll roll piece piece piece		5 1	5	4,500,00 1,300,00		0	0	_		-					1			45,00	
dip Storage Mesh Oval Helder		roll roll piece piece piece		1	1	1,300,00		_	-	0,00		0	0	0.00		-					
Sip Strange Mesh Cruit Holider		rell piece piece		1	-	-		0	1								0	0.00	5	900,00	
Big Stronge Mesh Owel Helder		piece piece		-	1	£80.80			0	0,00		1	1	1,300,00			0	0.00	2	1,300.00	
dip Strange Mesh Oval Helder		piece		30		690.00		0	0	0.00		1	1	690.00	0		0	0.00	2	690.00	
Strooge Mesh Gual Hodder		piece			30	3,600.00		0	0	0.00		30	30	3,600.00	0		0	0.00	60	120.00	
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Prepared by:	Certified Funds Available / Certified Appropriate Funds Available:
SAND ELVY A. PAMULAKIAKEN	AMAJA G FOREZ
Property/Supply Officer	Accountant / Budget Officer
Date Prepared: 24 July 2024	

MELINDA dP. BANDALARIA Head of Office/Agency