

APP-CSE 2027 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPWB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC)

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: <https://forms.de/1Th7u2326272P1a1e9>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit their Supplemental APP-CSE on their mPhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0931-1037869, or email psclient@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before **31 August 2026**.

Department/Bureau/Office: University of the Philippines Open University
Region: IIA
Address: National Highway, Mahas, Los Baños, Laguna

Agency Code/UACS: 80080036149
Organization Type: State Universities or Colleges (SUC)

Contact Person: Dan T. Tayo
Position: Administrative Aide VI
E-mail: hac@upou.edu.ph
Telephone/Mobile No: (049) 536-6001 loc. 210

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	95	62	70	227	13,370.30	70	69	63	202	11,897.80	93	59	68	220	12,958.00	70	67	64	201	11,838.90	850	58.90	50,065.00
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	11	3	3	17	6,898.60	5	3	3	11	4,463.80	10	3	3	16	6,492.80	6	3	3	12	4,869.60	56	405.80	22,724.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	26	0	8	34	1,207.68	7	0	3	10	355.20	21	0	8	29	1,030.08	10	0	3	13	461.76	86	35.52	3,054.72
	60121413-CB-P02	CLEARBOOK, Legal size	piece	32	0	8	40	1,481.60	13	0	3	16	592.64	25	0	8	33	1,222.32	14	0	3	17	629.68	106	37.04	3,926.24
5	60121534-ER-P01	ERASER, plastic/rubber	piece	26	1	5	32	298.88	7	1	5	13	121.42	20	1	5	26	242.84	6	1	5	12	112.08	83	9.34	775.22
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	53	0	0	53	2,019.30	22	0	0	22	838.20	41	0	0	41	1,562.10	10	0	0	10	381.00	126	38.10	4,800.60
	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	42	0	0	42	1,552.32	21	0	0	21	776.16	40	0	0	40	1,478.40	21	0	0	21	776.16	124	36.96	4,583.04
	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	11	0	0	11	385.99	4	0	0	4	140.36	11	0	0	11	385.99	4	0	0	4	140.36	30	35.09	1,052.70
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	76	23	28	127	3,183.89	63	22	27	112	2,807.84	75	22	27	124	3,108.68	51	22	22	95	2,381.65	458	25.07	11,482.06
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	76	24	28	128	3,310.08	64	24	28	116	2,999.76	76	24	28	128	3,310.08	52	24	28	104	2,689.44	476	25.86	12,309.36
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	34	13	18	65	1,869.40	27	13	18	58	1,668.08	34	13	18	65	1,869.40	27	13	18	58	1,668.08	246	28.76	7,074.96
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	24	1	6	31	1,924.48	4	0	5	9	558.72	11	0	5	16	993.28	4	0	10	14	869.12	70	62.08	4,345.60
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	17	6	16	39	2,408.64	10	6	16	32	1,976.32	17	6	16	39	2,408.64	15	6	16	37	2,285.12	147	61.76	9,078.72
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	14	0	1	15	954.30	7	1	1	9	572.58	14	1	1	16	1,017.92	6	0	0	6	381.72	46	63.62	2,926.52
15	60121124-WR-P01	WRAPPING PAPER	pack	5	0	0	5	1,642.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	328.41	1,642.05
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-QD-C02	DOCUMENT CAMERA	unit	0	0	3	3	71,933.85	0	0	2	2	47,955.90	0	0	0	0	0.00	0	0	0	0	0.00	5	23,977.95	119,889.75
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,836.82	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, DRY CELL, AA	pack	71	36	53	160	3,328.00	42	36	35	113	2,350.40	74	24	49	147	3,057.60	28	32	34	94	1,955.20	514	20.80	10,691.20
19	26111702-BT-A01	BATTERY, DRY CELL, AAA	pack	67	30	45	142	2,642.62	37	28	29	94	1,749.34	70	18	41	129	2,400.69	20	26	28	74	1,377.14	439	18.61	8,169.79
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	43	20	19	82	10,386.94	32	20	19	71	8,993.57	42	20	19	81	10,260.27	32	20	19	71	8,993.57	305	126.67	38,634.35
21	47131604-BR-S01	BROOM (Wala Tambol)	piece	25	0	1	26	5,382.00	21	0	0	21	4,347.00	23	0	0	23	4,761.00	20	0	0	20	4,140.00	90	207.00	18,630.00
22	47131604-BR-T01	BROOM (Wala Ting-ting)	piece	20	0	0	20	527.80	20	0	0	20	527.80	20	0	0	20	527.80	20	0	0	20	527.80	80	26.39	2,111.20
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	34	30	30	94	3,968.68	30	30	30	90	3,799.80	34	30	30	94	3,968.68	30	30	30	90	3,799.80	368	42.22	15,536.96
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	17	15	15	47	1,984.34	15	15	15	45	1,899.90	17	15	15	47	1,984.34	15	15	15	45	1,899.90	184	42.22	7,768.48
25	47131811-DE-B02	DETERGENT BAR	piece	7	0	0	7	66.36	2	0	0	2	18.96	2	0	0	2	18.96	2	0	0	2	18.96	13	9.48	123.24
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	35	30	30	95	5,214.55	31	30	30	91	4,994.99	35	30	30	95	5,214.55	31	30	30	91	4,994.99	372	54.89	20,419.08
27	47131803-OS-A01	DISINFECTANT SPRAY	can	33	19	20	72	20,862.00	25	19	20	64	18,544.00	34	18	19	71	20,572.25	24	18	19	61	17,674.75	268	289.75	77,653.00
28	47131601-DU-P01	DUST PAN	piece	22	0	0	22	1,045.00	0	0	0	0	0.00	21	0	0	21	997.50	0	0	0	0	0.00	43	47.50	2,042.50
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	314.41	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	28	17	17	62	10,451.34	18	16	17	51	8,597.07	24	16	17	57	9,608.49	18	16	17	51	8,597.07	221	168.57	37,253.97
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	38	22	25	85	5,249.60	26	24	25	75	4,632.00	37	24	25	86	5,311.36	26	24	25	75	4,632.00	321	61.76	19,824.96
32	47121804-MP-B01	MOP BUCKET	unit	4	0	0	4	9,389.28	3	0	0	3	6,966.96	3	0	0	3	6,966.96	3	0	0	3	6,966.96	13	2,322.32	30,190.16
33	47131501-RG-C01	RAGS	bundle	16	1	2	19	1,484.09	4	1	2	7	546.77	15	1	2	18	1,405.98	2	1	2	5	390.55	49	78.11	3,827.39
34	47131602-SC-A01	SCOURING PAD	pack	25	10	14	49	5,608.54	19	10	14	43	4,921.78	25	10	14	49	5,608.54	19	10	14	43	4,921.78	184	114.46	21,060.64
35	47121701-TB-P04	TRASHBAG, XXL size	pack	21	13	15	49	4,465.55	18	15	15	48	4,333.60	21	15	15	51	4,729.45	16	15	15	46	4,069.70	194	131.95	25,998.30
36	47121701-TB-P05	TRASHBAG, Large size	pack	24	12	12	48	2,845.44	15	12	12	39	2,311.92	21	12	12	45	2,667.60	12	11	11	34	2,015.52	166	59.28	9,840.48
37	47121701-TB-P06	TRASHBAG, XL size	pack	31	17	17	65	6,016.40	19	16	16	51	4,720.56	28	16	16	60	5,553.60	17	16	16	49	4,535.44	225	92.56	20,826.00
38	47121702-WB-P01	WASTEBASKET	piece	27	0	7	34	2,500.70	4	0	2	6	441.30	6	0	2	8	588.40	3	0	2	5	367.75	53	73.55	3,898.15
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	STAMP PAD, INK	bottle	27	2	6	35	1,325.10	7	2	6	15	567.90	22	1	6	29	1,097.94	6	0	4	10	376.60	89	37.86	3,369.54
CONSUMER ELECTRONICS																										
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	3	0	5	8	59,593.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,449.24	59,593.92
FILMS																										
41	13111203-AC-P01	ACETATE	roll	6	0	4	10	12,625.00	0	0	1	1	1,262.50	3	0	0	3	3,787.50	1	0	0	1	1,262.50	15	1,262.50	18,937.50
42	13111201-CF-P02	CARBON FILM, Legal size	box	3	0	0	3	1,048.44	0	0	0	0	0.00	2	0	0	2	698.96	0	0	0	0	0.00	5	349.48	1,749.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	6	0	5	11	12,772.76	0	0	5	5	5,805.80	1	0	0	1	1,161.16	0	0	0	0	0.00	17	1,161.16	19,739.72
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	289.11	0	0	0	0	0.00	1	0	0	1	289.11	0	0	0	0	0.00	2	289.11	578.22
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	355.61	0.00
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	355.14	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,269.69	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	1	0	0	1	1,289.86	0	0	0	0	0.00	0	0	0	0	0.00	1	1,289.86	1,289.86
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	4	0	2	6	7,932.84	0	0	0	0	0.00	0	0	2	2	2,644.28	0	0	0	0	0.00	8	1,322.14	10,577.12
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	836.53	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DS-M001	DESKTOP for Basic Users	unit	0	0	4	4	100,662.00	0	0	2	2	50,331.00	0	0	0	0	0.00	0	0	0	0	0.00	6	25,165.50	150,993.00
52	43211507-DS-M002	DESKTOP for Mid-Range Users	unit	4	0	2	6	258,157.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	43,026.26	258,157.56
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	26	0	6	32	97,925.76	6	0	0	6	18,361.08	2	0	0	2	6,120.36	0	0	0	0	0.00	40	3,060.18	122,407.20
54	43202010-FD-U04	FLASH DRIVE	piece	37	2	18	57	8,837.28	1	1	6	8	1,240.32	5	0	10	15	2,325.60	0	0	5	5	775.20	85	155.04	13,178.40
55	43211503-LAP-M01	LAPTOP COMPUTER, Mid-range	unit	1	0	4	5	215,078.50	0	0	2	2	86,031.40	0	0	0	0	0.00	0	0	0	0	0.00	7	43,015.70	301,109.90
56	43211503-LAP-M02	LAPTOP COMPUTER, Lightweight	unit	2	0	4	6	285,012.00	0	0	2	2	95,004.00	1	0	0	1	47,502.00	0	0	0	0	0.00	9	47,502.00	427,518.00
57	43211708-MO-O02	MOUSE, OPTICAL	unit	43	3	8	54	7,072.38	4	0	4	8	1,047.76	7	0	4	11	1,440.67	3	0	4	7	916.79	80	130.97	10,477.60
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	4	0	1	5	46,699.75	0	0	1	1	9,339.95	0	0	0	0	0.00	0	0	0	0	0.00	6	9,339.95	56,039.70
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	7	0	0	7	628.11	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	89.73	628.11
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	54	0	0	54	11,280.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	54	208.90	11,280.60
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-M01	GLUE, all-purpose	bottle	36	6	7	49	3,090.43	15	6	7	28	1,765.96	25	6	7	38	2,396.66	15	6	7	28	1,765.96	143	63.07	9,019.01
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	4	1	1	6	129.00	1	1	1	3	64.50	3	1	1	5	107.50	1	1	1	3	64.50	17	21.50	365.50
63	31151804-SW-S01	STAPLE WIRE, standard	box	55	15	17	87	2,479.50	31	11	16	58	1,653.00	45	16	19	80	2,280.00	31	17	20	68	1,938.00	293	28.50	8,350.50
64	31201502-TA-E01	TAPE, electrical	roll	22	1	1	24	473.76	10	1	1	12	236.88	23	1	1	25	493.50	5	1	1	7	138.18	68	19.74	1,342.32
65	31201503-TA-M01	TAPE, masking, 24mm	roll	51	12	17	80	4,728.80	22	11	16	49	2,896.39	40	12	17	69	4,078.59	23	11	16	50	2,955.50	248	59.11	14,659.28
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	30	7	11	48	6,406.08	13	6	11	30	4,003.80	25	7	11	43	5,738.78	14	6	11	31	4,137.26	152	133.46	20,285.92
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	32	6	16	54	1,596.24	13	5	15	33	975.48	26	6	16	48	1,418.88	13	5	15	33	975.48	168	29.56	4,966.08
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	85	41	52	178	3,195.10	56	43	50	149	2,674.55	78	41	52	171	3,069.45	54	41	51	146	2,620.70	644	17.95	11,559.80
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	25	6	16	47	1,319.76	11	5	15	31	870.48	19	6	16	41	1,151.28	8	5	15	28	786.24	147	28.08	4,127.76
70	31151507-TW-P01	TWINE, plastic	roll	13	0	1	14	1,077.30	5	0	1	6	461.70	6	0	1	7	538.65	0	0	1	1	76.95	28	76.95	2,154.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	28	0	6	34	687.82	2	0	0	2	40.46	8	0	1	9	182.07	0	0	0	0	0.00	45	20.23	910.35
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	9	1	1	11	182.82	2	1	1	4	66.48	4	1	1	6	99.72	2	1	1	4	66.48	25	16.62	415.50
73	44101602-PR-M01	BINDING AND PUNCHING MACHINE	unit	2	0	2	4	53,151.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	13,287.89	53,151.56
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	1	0	0	1	222.49	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	222.49	222.49
75	44101807-CA-C01	CALCULATOR, Compact	unit	23	0	2	25	4,820.75	2	0	0	2	385.66	3	0	0	3	578.49	0	0	0	0	0.00	30	192.83	5,784.90
76	44121710-CH-W01	CHALK, white enamel	box	11	0	0	11	368.06	3	0	0	3	100.38	3	0	0	3	100.38	3	0	0	3	100.38	20	33.46	669.20
77	44122105-BF-C01	CLIP, backfold, 19mm	box	30	8	8	46	519.34	18	8	8	34	383.86	28	8	8	44	496.76	17	7	7	31	349.99	155	11.29	1,749.95
78	44122105-BF-C02	CLIP, backfold, 25mm	box	30	9	9	48	955.68	21	7	9	37	736.67	33	7	9	49	975.59	17	5	7	29	577.39	163	19.91	3,245.33
79	44122105-BF-C03	CLIP, backfold, 32mm	box	29	7	11	47	1,379.45	17	7	7	31	909.85	27	5	7	39	1,144.65	17	5	7	29	851.15	146	29.35	4,285.10
80	44122105-BF-C04	CLIP, backfold, 50mm	box	26	7	7	40	2,553.30	22	5	9	36	2,297.88	31	5	7	43	2,744.69	22	5	7	34	2,170.22	153	63.83	9,765.99
81	44121801-CT-R02	CORRECTION TAPE	piece	90	40	42	172	3,961.16	72	40	42	154	3,546.62	85	38	40	163	3,753.89	75	38	40	153	3,523.59	642	23.03	14,785.26
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	11	2	2	15	451.30	0	0	3	3	90.24	5	1	2	8	240.64	0	0	2	2	60.16	28	30.08	842.24
83	44111515-DF-B01	DATA FILE BOX	piece	42	4	7	53	8,016.25	20	4	5	29	4,386.25	19	4	5	28	4,235.00	8	2	2	12	1,815.00	122	151.25	18,452.50
84	44122011-DF-P01	DATA FOLDER	piece	18	5	5	28	2,837.52	8	5	5	18	1,824.12	11	5	5	21	2,128.14	36	5	5	46	4,661.64	113	101.34	11,451.42
85	44103202-OS-M01	DATER STAMP	piece	16	1	0	17	6,987.68	3	0	2	5	2,055.20	3	0	0	3	1,233.12	3	0	0	3	1,233.12	28	411.04	11,509.12
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	23	4	16	43	36,983.33	8	3	15	26	22,346.06	10	3	15	28	24,088.68	8	3	15	26	22,368.06	123	860.31	105,818.13
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	21	2	16	39	40,301.82	6	1	15	22	22,734.36	5	1	15	21	21,700.98	5	1	15	21	21,700.98	103	1,033.38	106,438.14
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	15	0	22	37	33,613.39	3	0	21	24	21,803.28	6	0	21	27	24,528.69	3	0	21	24	21,803.28	112	908.47	101,748.64
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	11	0	0	11	340.45	0	0	0	0	0.00	6	0	0	6	185.70	0	0	0	0	0.00	17	30.95	526.15
90	44121506-EN-M02	ENVELOPE, Mailing	box	13	3	2	18	8,413.56	3	1	1	5	2,337.10	4	2	1	7	3,271.94	3	1	1	5	2,337.10	35	467.42	16,359.70
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	4	1	0	5	2,659.05	0	0	0	0	0.00	1	0	0	1	531.81	0	0	0	0	0.00	6	531.81	3,190.86

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
102	44122011-FO-T01	FOLDER with tab, A4	pack	49	31	36	116	45,567.12	33	30	35	98	38,496.36	37	30	35	102	40,067.64	33	30	35	98	38,496.36	414	392.82	162,627.48	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	55	31	36	122	48,425.46	37	30	35	102	40,486.86	40	30	35	105	41,677.65	37	30	35	102	40,486.86	431	396.93	171,076.83	
104	44122008-TT-T01	INDEX TAB	box	8	0	0	8	632.24	0	0	0	0	0.00	8	0	0	0	8	632.24	0	0	0	0	0.00	16	79.03	1,264.48
105	44121716-MA-F01	MARKER, Fluorescent	set	26	0	5	31	978.67	9	0	5	14	441.98	22	0	5	27	852.39	9	0	5	14	441.98	86	31.57	2,715.02	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	71	10	13	94	1,488.96	19	5	9	33	522.72	61	6	9	76	1,203.84	21	5	9	35	554.40	238	15.84	3,769.92	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	56	8	13	77	1,178.10	11	4	9	24	367.20	44	4	9	57	872.10	10	4	9	23	351.90	181	15.30	2,769.30	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	42	8	13	63	946.89	10	4	9	23	345.69	35	4	9	48	721.44	10	4	9	23	345.69	157	15.03	2,359.71	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	40	2	7	49	1,086.33	10	2	7	19	421.23	30	2	7	39	864.63	10	2	7	19	421.23	126	22.17	2,793.42	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	39	2	7	48	1,064.16	8	2	7	17	376.89	29	2	7	38	842.46	8	2	7	17	376.89	120	22.17	2,660.40	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	28	2	7	37	814.37	6	0	5	11	242.11	27	0	5	32	704.32	6	0	5	11	242.11	91	22.01	2,002.91	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	48	8	28	84	684.60	26	8	23	57	464.55	41	7	25	73	594.95	23	5	20	48	391.20	262	8.15	2,135.30	
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	46	8	23	77	1,401.40	25	8	18	51	928.20	36	7	20	63	1,146.60	22	5	15	42	764.40	233	18.20	4,240.60	
114	44101603-PS-M02	PAPER SHREDDER	unit	4	0	3	7	114,443.91	2	0	0	2	32,698.26	0	0	0	0	0.00	0	0	0	0	0.00	9	16,349.13	147,142.17	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	3	0	2	5	45,234.85	1	0	0	1	9,046.97	0	0	0	0	0.00	0	0	0	0	0.00	6	9,046.97	54,281.82	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	40	16	15	71	3,221.98	14	12	15	41	1,860.58	17	13	15	45	2,042.10	13	12	15	40	1,815.20	197	45.38	8,939.86	
117	44121619-PS-M01	PENCIL, SHARPENER	piece	6	0	5	11	2,844.49	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	258.59	2,844.49	
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	3	0	3	6	910.88	1	0	0	1	151.68	0	0	0	0	0.00	0	0	0	0	0.00	7	151.68	1,061.76	
119	44122101-RU-B01	RUBBER BAND	box	14	2	2	18	2,991.10	4	0	1	5	719.75	7	0	0	7	1,007.65	3	0	1	4	575.80	34	143.95	4,894.30	
120	44121905-SP-F01	STAMP PAD, felt	piece	18	1	1	20	810.20	2	0	0	2	81.02	4	0	0	4	162.04	2	1	0	3	121.53	29	40.51	1,174.79	
121	44121618-S5-S01	SCISSORS, symmetrical/asymmetrical	pair	30	0	10	40	1,489.20	2	0	6	8	297.84	5	0	3	8	297.84	2	0	2	4	148.92	60	37.23	2,233.80	
122	44121615-ST-S01	STAPLER, standard type	piece	23	6	17	46	4,161.16	10	5	11	26	2,351.96	6	0	2	8	723.68	3	0	2	5	452.30	85	90.46	7,689.10	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	4	0	0	4	2,391.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	597.87	2,391.48	
124	44121613-SR-P02	STAPLE REMOVER, pier-type	piece	17	1	6	24	781.68	0	0	4	4	130.28	8	0	0	8	260.56	0	0	0	0	0.00	36	32.57	1,172.52	
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	15	0	7	22	1,769.46	4	0	4	8	643.44	3	0	1	4	321.72	2	0	1	3	241.29	37	80.43	2,975.91	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	38	0	5	43	8,680.41	12	0	5	17	3,431.79	18	0	5	23	4,643.01	12	0	5	17	3,431.79	100	201.87	20,187.00	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	5	0	0	5	4,929.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	985.93	4,929.65	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	5	0	0	5	9,086.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,817.22	9,086.10	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	62	17	16	95	1,483.90	28	16	16	60	937.20	36	13	13	62	968.44	25	13	13	51	796.62	268	15.62	4,186.16	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	58	15	14	87	2,410.77	26	15	14	55	1,524.05	33	12	11	56	1,551.76	23	10	10	43	1,191.53	241	27.71	6,678.11	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	57	14	14	85	1,865.75	25	15	14	54	1,185.30	32	11	11	54	1,185.30	22	11	11	44	965.80	237	21.95	5,202.15	
132	14111514-NB-S02	STENO NOTEBOOK	piece	71	0	0	71	1,160.85	2	0	0	2	32.70	53	0	0	53	866.55	2	0	0	2	32.70	128	16.35	2,092.80	
133	14111507-PP-M01	PAPER, MULTICOPIY A4	ream	116	72	144	332	71,001.52	101	72	144	317	67,793.62	106	72	144	322	68,862.92	101	72	144	317	67,793.62	1,288	213.86	275,451.68	
134	14111507-PP-M02	PAPER, MULTICOPIY LEGAL	ream	45	15	28	88	20,032.32	27	15	22	64	14,568.96	32	15	27	74	16,845.36	25	15	22	62	14,113.68	288	227.64	65,560.32	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	98	48	66	212	29,637.60	78	48	66	192	26,841.60	91	48	66	205	28,659.00	88	48	56	192	26,841.60	801	139.80	111,979.80	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	24	22	18	64	10,323.20	20	22	18	60	9,678.00	24	22	18	64	10,323.20	20	22	23	65	10,484.50	253	161.30	40,808.90	
137	14111531-PP-R01	PAD PAPER, ruled	pad	1	0	0	1	35.42	1	0	0	1	35.42	1	0	0	1	35.42	1	0	0	1	35.42	4	35.42	141.68	
138	14111503-PA-P01	PAPER, parchment	box	25	0	5	30	4,375.50	5	0	5	10	1,458.50	13	0	5	18	2,625.30	5	0	5	10	1,458.50	68	145.85	9,917.80	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	16	1	2	19	1,704.87	4	1	0	5	448.65	7	1	0	8	717.84	4	1	0	5	448.65	37	89.73	3,320.01	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	19	0	2	21	2,548.35	4	0	0	4	485.40	6	0	0	6	728.10	4	0	0	4	485.40	35	121.35	4,247.25	
141	14111704-TT-P04	TISSUE, INTERPOLED PAPER TOWEL	pack	105	70	92	267	9,160.77	94	70	92	256	8,783.36	112	68	90	270	9,263.70	94	70	90	254	8,714.74	1,047	34.31	35,922.57	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	127	76	87	290	29,255.20	104	75	84	263	26,531.44	130	75	84	289	29,154.32	103	76	86	265	26,733.20	1,107	100.88	111,674.16	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER, 500ML	bottle	59	21	26	106	8,951.70	24	21	26	71	5,995.95	42	21	26	89	7,516.05	23	21	26	70	5,911.50	336	84.45	28,375.20	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	24	15	16	55	14,325.85	18	15	16	49	12,763.03	23	15	16	54	14,065.38	16	15	16	47	12,242.09	205	260.47	53,396.35	
PRINTED PUBLICATIONS																											
145	55101524-RA-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book	2	0	0	2	75.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	37.77	75.54	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	4410																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
20	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00
21	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00
22	44103105-HP-T43	INK CARTRIDGE, HP F6V25AA (HP680), Tri-color	cart	17	7	10	34	14,643.12	17	7	10	34	14,643.12	17	7	10	34	14,643.12	17	7	12	36	15,504.48	138	430.68	59,433.84
23	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	20	10	16	46	19,811.28	20	10	16	46	19,811.28	20	10	16	46	19,811.28	20	10	20	50	21,534.00	188	430.68	80,967.84
24	44103105-HP-C50	INK CARTRIDGE, HP L0553AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00
25	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00
26	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00
27	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,314.22	0.00
28	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP958XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,359.61	0.00
29	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP958XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,359.61	0.00
30	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP958XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,359.61	0.00
31	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP958XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,845.19	0.00
32	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.02	0.00
33	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.02	0.00
34	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.02	0.00
35	44103105-HP-B51	INK CARTRIDGE, HP T0M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	786.42	0.00
36	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C130015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.59	0.00
37	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C130015531 (#015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76	0.00
38	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C130015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.11	0.00
39	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,620.71	0.00
40	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,077.44	0.00
41	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,659.07	0.00
42	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,633.03	0.00
43	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
44	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
45	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
46	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00
47	44103103-HP-B12	TONER CARTRIDGE, HP CE343A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00
48	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.94	0.00
49	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01	0.00
50	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP95A), Black	cart	2	0	0	2	7,304.76	0	0	0	0	0.00	2	0	0	2	7,304.76	0	0	0	0	0.00	4	3,652.38	14,609.52
51	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00
52	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00
53	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00
54	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00
55	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00
56	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.80	0.00
57	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,910.30	0.00
58	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.87	0.00
59	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP93A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,418.03	0.00
60	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	0.00
61	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73	0.00
62	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0</																	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
9	43232603-SFT-009	Industry specific software	license	0	0	5	5	150,000.00	6	0	0	6	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	11	30,000.00	330,000.00	
10	43233501-SFT-016	Information exchange software	license	0	0	5	5	150,000.00	6	0	0	6	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	11	30,000.00	330,000.00	
11	43232701-SFT-010	Network applications software	license	0	0	3	3	90,000.00	6	0	0	6	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9	30,000.00	270,000.00	
12	43232802-SFT-011	Network management software	license	0	0	5	5	150,000.00	6	0	0	6	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	11	30,000.00	330,000.00	
13	43232905-SFT-012	Networking software	license	0	0	8	8	240,000.00	6	0	0	6	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	14	30,000.00	420,000.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-067	System Management Software	license	0	0	8	8	240,000.00	6	0	0	6	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	14	30,000.00	420,000.00	
AIRLINE TICKETS (Note: Please indicate price of items)																											
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	1	1	1	3	60,000.00	1	16	1	18	360,000.00	1	1	1	3	60,000.00	8	1	1	10	200,000.00	34	20,000.00	680,000.00	
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	2	2	2	6	180,000.00	2	2	2	6	180,000.00	2	2	2	6	180,000.00	2	2	2	6	180,000.00	24	30,000.00	720,000.00	
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																											
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	25101509-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	25101509-BU-HEV	BUS, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	25101509-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	25101509-SE-BEV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	25101509-SE-HEV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	25101509-SE-PHEV	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	25101503-MI-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	25101509-MI-BEV	MINI BUS, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	25101509-MI-HEV	MINI BUS, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	25101509-MI-PHEV	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	25101509-MU-BEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	25101509-MU-HEV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	25101509-MU-PHEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
29	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
30	25101509-PA-BEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
31	25101509-PA-HEV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
32	25101509-PA-PHEV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
33	25101503-P1-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
34	25101503-P1-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
35	25101503-P1-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.																			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	6	6	1,800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300,000.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
13	80141505-TS-103	AIR COOLER	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00
14	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	7	5	5	17	1,445.00	5	5	5	15	1,275.00	7	5	5	17	1,445.00	5	5	5	15	1,275.00	64	85.00
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	2	10,000.00
17	80141505-TS-124	BAGS / BAYONGS / TOTE BAGS	piece	350	0	0	350	175,000.00	0	0	0	0	0.00	100	0	0	100	50,000.00	0	0	0	0	0.00	450	500.00
18	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	17	4	4	25	500.00	4	4	4	12	240.00	12	4	4	20	400.00	4	4	4	12	240.00	69	20.00
19	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	94	69	69	232	55,680.00	61	49	49	159	38,160.00	78	64	64	206	49,440.00	61	49	49	159	38,160.00	756	240.00
20	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	37	12	14	63	15,120.00	14	12	14	40	9,600.00	16	12	14	42	10,080.00	14	12	14	40	9,600.00	185	240.00
21	80141505-TS-007	BLEACHING SOLUTION	bottle	15	15	15	45	10,800.00	15	15	15	45	10,800.00	15	15	15	45	10,800.00	15	15	15	45	10,800.00	180	240.00
22	80141505-TS-044	BLUETOOTH SPEAKER	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00
23	80141505-TS-111	BODY CAM	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
24	80141505-TS-023	BOND PAPER	ream	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	60	250.00
25	80141505-TS-131	BONSAI BEADS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
26	80141505-TS-128	CALENDAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
27	80141505-TS-119	CARD HOLDER	piece	20	0	0	20	32,000.00	20	0	0	20	32,000.00	20	0	0	20	32,000.00	20	0	0	20	32,000.00	80	1,600.00
28	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
29	80141505-TS-008	CERTIFICATE FRAME	piece	50	20	10	80	12,000.00	20	20	10	50	7,500.00	20	20	10	50	7,500.00	30	20	10	60	9,000.00	240	150.00
30	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	55	20	10	85	12,750.00	25	20	10	55	8,250.00	20	20	10	50	7,500.00	320	20	10	350	52,500.00	540	150.00
31	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	200	20	10	230	34,500.00	75	20	10	105	15,750.00	100	20	10	130	19,500.00	470	20	10	500	75,000.00	965	150.00
32	80141505-TS-125	COIN PURSE	piece	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150.00
33	80141505-TS-035	COMPACT DISC	piece	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	4	100.00
34	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
35	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
36	80141505-TS-112	DASH CAM	unit	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00
37	80141505-TS-028	DECORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
38	80141505-TS-016	DISHWASHING LIQUID	bottle	87	53	64	204	35,700.00	74	53	64	191	33,425.00	79	53	64	196	34,300.00	69	53	64	186	32,550.00	777	175.00
39	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	1	1	1	3	375.00	1	1	1	3	375.00	1	1	1	3	375.00	1	1	1	3	375.00	12	125.00
40	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	52	1	1	54	18,900.00	2	1	1	4	1,400.00	2	1	1	4	1,400.00	2	1	1	4	1,400.00	66	350.00
41	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
42	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	2	2	60,000.00	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	3	30,000.00
43	80141505-TS-025	DOOR MAT	piece	16	10	10	36	18,000.00	10	10	10	30	15,000.00	11	10	10	31	15,500.00	10	10	10	30	15,000.00	127	500.00
44	80141505-TS-120	DOPP KIT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
45	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	22	2	7	31	18,600.00	9	2	7	18	10,800.00	9	2	7	18	10,800.00	10	2	4	16	9,600.00	83	600.00
46	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	23	0	3	26	15,600.00	9	0	3	12	7,200.00	4	0	3	7	4,200.00	6	0	0	6	3,600.00	51	600.00
47	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	24	2	11	37	3,600.00	11	2	11	24	3,600.00	9	2	11	22	3,300.00	8	2	9	19	2,850.00	102	150.00
48	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	20	0	7	27	4,050.00	10	0	7	17	2,550.00	4	0	7	11	1,650.00	4	0	5	9	1,350.00	64	150.00
49	80141505-TS-047	DSLR CAMERA	unit	1	0	4	5	750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150,000.00
50	80141505-TS-020	EXTENSION CORD	piece	15	0	15	30	45,000.00	0	0	6	6	9,000.00	1	0	6	7	10,500.00	2	0	5	7	10,500.00	50	1,500.00
51	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	11	0	5	16	208,000.00	1	0	0	1	13,000.00	1	0	0	1	13,000.00	0	0	0	0	0.00	18	13,000.00
52	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53	80141505-TS-115	GLASS PLAQUES	piece	0	0	0	0	0.00	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	1	1	2,000.00	2	2,000.00
54	80141505-TS-042	GLUE GUN	unit	5	0	8	13	4,150.00	0	0	5	5	1,750.00	0	0	5	5	1,750.00	0	0	0	0	0.00	23	350.00
55	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	16	0	3	19	1,900.00	0	0	0	0	0.00	6	0	0	6	600.00	0	0	0	0	0.00	25	100.00
56	80141505-TS-092	GLUE STICK PASTE, 15g	piece	10	0	3	13	1,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	80.00
57	80141505-TS-026	GLUE STICK PASTE, 8g	piece	0	0	3	3	30.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10.00
58	80141505-TS-133	HOTEL VENUE AND SERVICES	lot	0	0	4	4	1,200,000.00	0	0	4	4	1,200,000.00	0	0	4	4	1,200,000.00	0	0	3	3	900,000.00	15	300,000.00
59	80141505-TS-134	WEBCAM WITH TRIPOD	lot	0	0	4	4	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	150,000.00
60	80141505-TS-114	ID LACE	piece	20	0	30	50	5,000.00	0	0	30	30	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	80	100.00
61	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	3	3																		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
73	80141505-TS-130	NOTEBOOK WITH BALLPEN	piece	100	0	0	100	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	45.00	4,500.00
74	80141505-TS-030	OFFICE CHAIR	piece	0	0	16	16	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	10,000.00	160,000.00
75	80141505-TS-033	PADLOCK, 40mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	80141505-TS-093	PADLOCK, 50mm	piece	2	0	0	2	1,200.00	0	0	0	0	0.00	2	0	0	2	1,200.00	0	0	0	0	0.00	4	600.00	2,400.00
77	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
78	80141505-TS-132	PAPER CRAFTS	piece	50	0	0	50	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	350.00	17,500.00
79	80141505-TS-022	PAPER, COLORED, A4	pack	39	0	10	49	24,500.00	30	0	0	30	15,000.00	36	0	0	36	18,000.00	30	0	0	30	15,000.00	145	500.00	72,500.00
80	80141505-TS-094	PAPER, LAID	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	80141505-TS-031	PAPER, MANILA	pack	20	0	10	30	7,200.00	10	0	10	20	4,800.00	18	0	10	28	6,720.00	10	0	10	20	4,800.00	98	240.00	23,520.00
82	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80141505-TS-006	PHOTO PAPER, MATTE	pack	36	8	8	52	10,400.00	17	8	8	33	6,600.00	29	8	8	45	9,000.00	12	8	8	28	5,600.00	158	200.00	31,600.00
84	80141505-TS-095	PHOTO PAPER, SATIN	pack	33	8	8	49	9,800.00	11	8	8	27	5,400.00	28	8	8	44	8,800.00	11	8	8	27	5,400.00	147	200.00	29,400.00
85	80141505-TS-113	PLANNERS	piece	3	0	0	3	285.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	95.00	285.00
86	80141505-TS-038	PLASTIC ENVELOPE	piece	30	10	10	50	1,250.00	20	10	10	40	1,000.00	20	10	10	40	1,000.00	20	10	10	40	1,000.00	170	25.00	4,250.00
87	80141505-TS-017	PLASTIC FASTENER	box	10	1	1	12	1,800.00	4	0	0	4	600.00	7	0	1	8	1,200.00	6	0	0	6	900.00	30	150.00	4,500.00
88	80141505-TS-045	POVIDONE IODINE	bottle	2	0	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
89	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
90	80141505-TS-024	PUSH PIN	pack	7	0	2	9	1,350.00	3	0	0	3	450.00	7	0	0	7	1,050.00	3	0	0	3	450.00	22	150.00	3,300.00
91	80141505-TS-109	ROUTERS	unit	5	0	3	8	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	15,000.00	120,000.00
92	80141505-TS-097	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
93	80141505-TS-012	SMART TELEVISION	unit	2	0	5	7	1,050,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	150,000.00	1,050,000.00
94	80141505-TS-121	STACKABLE PEN HOLDERS	piece	1	0	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00
95	80141505-TS-018	STEEL FILING CABINET	piece	0	0	6	6	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	10,000.00	60,000.00
96	80141505-TS-948	STEEL RACK	set	0	0	2	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
97	80141505-TS-004	STICKER PAPER, MATTE	pack	61	16	27	104	10,400.00	38	17	21	76	7,600.00	58	15	26	99	9,900.00	33	12	21	66	6,600.00	345	100.00	34,500.00
98	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	13	0	3	16	40,000.00	0	0	0	0	0.00	3	0	0	3	7,500.00	0	0	0	0	0.00	19	2,500.00	47,500.00
99	80141505-TS-110	SWITCHES OR HUB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
100	80141505-TS-098	TABLET COMPUTER	unit	0	0	7	7	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	15,000.00	105,000.00
101	80141505-TS-123	TISSUE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
102	80141505-TS-129	T-SHIRT	piece	0	260	0	260	101,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	260	390.00	101,400.00
103	80141505-TS-127	UMBRELLA	piece	0	200	0	200	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	300.00	60,000.00
104	80141505-TS-126	UMBRELLA (CUSTOMIZED)	piece	0	250	0	250	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000	0	0	1,000	300,000.00	1,250	300.00	375,000.00
105	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	2	2	0	4	60,000.00	3	0	0	3	45,000.00	1	0	0	1	15,000.00	1	0	0	1	15,000.00	9	15,000.00	135,000.00
106	80141505-TS-019	VELLUM BOARD PAPER	pack	43	13	163	219	54,750.00	20	13	13	46	11,500.00	40	13	13	66	16,500.00	20	13	13	46	11,500.00	377	250.00	94,250.00
107	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	3	3	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	50,000.00	150,000.00
108	80141505-TS-040	WATER DISPENSER	unit	0	2	3	5	90,000.00	1	0	0	1	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	18,000.00	108,000.00
109	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	3	0	0	3	3,000.00	0	0	0	0	0.00	3	0	0	3	3,000.00	0	0	0	0	0.00	6	1,000.00	6,000.00
110	80141505-TS-013	WHITEBOARD	piece	1	0	4	5	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	15,000.00	75,000.00
111	80141505-TS-100	WIFI EXTENDER	unit	0	0	2	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
112	80141505-TS-101	WIRELESS MICROPHONE	unit	2	0	6	8	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	8,000.00	64,000.00
113	80141505-TS-116	WOOD TROPHIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)		
A. TOTAL		10,388,950.96
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		1,038,895.10
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		-
D. GRAND TOTAL (A + B + C)		11,427,846.06
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES		
Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.		
A. TOTAL		13,784,510.00
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		1,378,451.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		-
D. GRAND TOTAL (A + B + C)		15,162,961.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


RHYNNA MARIE R. VERESÑA
Property/Supply Officer


AMALIA G. PEREZ
Accountant / Budget Officer


JOANE V. SERANO
Head of Office/Agency

Date Prepared: 10/08/2026