University of the Philippines
OPEN UNIVERSITY

ANNUAL PROCUREMENT PLAN FOR FY2027

☑ INDICATIVE ☐ FINAL ☐ UPDATED

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Catering Services- UPOU Anniversary	OC	Goods	Small Value Procurement	NO	LCQ/LCRQ	02/2027	03/2027	164	250,000.00		
Catering Services- UP Linang Events	OC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	237,600.00		
Catering Services- Other Meetings and Events	OC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	400,000.00		
Catering Services- General Assembly	OC	Goods	Small Value Procurement	NO	LCQ/LCRQ	12/2027	12/2027	164	250,000.00		
Internet Services	OC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	745,000.00		
Paper Bags	OC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	20,000.00		
Repair of AV Equipment	OC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	30,000.00		
Subscriptions (Zoom Rooms)	OC	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	15,000.00		
Subscription to a sustainability literacy assessment tool	OC	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	1,875,000.00		
Smart TV 75"	OC	Goods	Small Value Procurement	NO	LCQ/LCRQ	05/2027	12/2027	164	100,000.00		
Printing of UPOU Brochures and Folders -OPA	OPA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	200,000.00		
Printing of Promotional Materials, Billboard, Tarpaulin and Booth Backdrops - OPA	OPA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	70,000.00		
Printing of Calling Card - OPA	OPA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	30,000.00		
Digital Poster Stand - OPA	OPA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	100,000.00		
SD Cards, Extension Cords, Cables and Adapters - OPA	OPA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	50,000.00		
Pantry Tables and Chairs - OPA	OPA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	30,000.00		
Subscription - OPA	OPA	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	200,000.00		
Smart TV (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	75,000.00		
Wireless Presenter Pointer (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	3,000.00		

Bluetooth Mouse (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	7,000.00		
Earphones (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	5,500.00		
Wireless router (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	20,000.00		
USB Wifi Dongle (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	10,000.00		
Swivel chairs (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	50,000.00		
Office Signage (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	20,000.00		
Humidifier (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	3,000.00		
Office Desk (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	60,000.00		
Blinds (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	15,000.00		
Kitchen Wall Cabinet (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	5,000.00		
Under Sink Cabinet (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	5,000.00		
Toner Drum (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	45,000.00		
Toner Cartridge (Black,Cyan, Magenta, Yellow) (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	160,000.00		
Tripod (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	3,500.00		
Dish Towels (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	1,000.00		
Food Supplies (coffee,sugar,etc.) (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	50,000.00		
Medical Supplies (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	10,000.00		
Laminating film (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	2,000.00		
Airconditioning Maintenance monthly checkup/cleaning (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	12,000.00		
Office repair supplies (door knob, faucet, bidet, exhaust fan, sink, light bulbs, etc.) (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	20,000.00		
Laptop Repair (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	75,000.00		
Printing of banner (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	09/2027	101	2,500.00		
Books (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	20,000.00		
Reservation of guest and meeting rooms (Pahinungod)	UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	50,000.00		
MyPortal Administration & Hosting (ICTDO)	ICTDO	Goods	Competitive Bidding	NO	LCB/LCRB	10/2026	01/2027	164	2,500,000.00		
Cloud Server Hosting (ICTDO)/ Virtual Private Hosting	ICTDO	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	2,000,000.00		
Custom Mailer for AIMS	ICTDO	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	15,000.00		
Application Security System (ICTDO)	ICTDO	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	250,000.00		
Website Uptime Monitoring System (ICTDO)	ICTDO	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	40,000.00		

Domains (ICTDO)	ICTDO	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	15,000.00		
AI Generated	ICTDO	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	20,000.00		
Subscription to satellite broadband (ICTDO)	ICTDO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	100,000.00		
Bulk Mailer for Moodle (MODeL, ASCEND, etc.) (ICTDO)	ICTDO	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	25,000.00		
AI Assistant (ICTDO)	ICTDO	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	230,000.00		
Avada Theme Licenses (ICTDO)	ICTDO	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	50,000.00		
Moodle Theme Licence (ICTDO)	ICTDO	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	50,000.00		
AI Service Credits for Chatbot (ICTDO)	ICTDO	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	150,000.00		
Figma Subscription (ICTDO)	ICTDO	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	110,000.00		
Freshdesk	ICTDO	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	250,000.00		
Other supplies (digital stamp, telephone unit, etc.)	BO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	3,500.00		
Audio Interface - QAO	QAO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	25,000.00		
360° All-in-One Conferencing Camera - QAO	QAO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	50,000.00		
Catering Services (EQR Events) - QAO	QAO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	250,000.00		
Reception Sofa - QAO	QAO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	50,000.00		
Coffee Table - QAO	QAO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	20,000.00		
Adjustable Standing Table/Desk - QAO	QAO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	150,000.00		

Storage Cabinet - QAO	QAO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	20,000.00		
Display Cabinet - QAO	QAO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	20,000.00		
Subscription - QAO	QAO	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	75,000.00		
Catering Services (Special Events) - OGC	OGC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	250,000.00		
Printing of Promotional Matariels/Stickers	OGC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	30,000.00		
Child-Minding Furnitures (shelves and Cabinet) - OGC	OGC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	200,000.00		
Educational Toys and Books - OGC	OGC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	100,000.00		
Consultation Station Furnitures (sofa) - OGC	OGC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	50,000.00		
Diaper Changing Station - OGC	OGC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	30,000.00		
Subscription - OGC	OGC	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	101	75,000.00		
Epson Ecotank L6460 Pigment Black Ink 008	OLC	Goods	Small Value Procurement	NO	LCQ/LCRQ	02/2027	02/2027	101	2,000.00		
Epson Ecotank L6460 Pigment Cyan Ink 008	OLC	Goods	Small Value Procurement	NO	LCQ/LCRQ	02/2027	02/2027	101	2,000.00		
Epson Ecotank L6460 Pigment Magenta Ink 008	OLC	Goods	Small Value Procurement	NO	LCQ/LCRQ	02/2027	02/2027	101	2,000.00		
Epson Ecotank L6460 Pigment Yellow Ink 008	OLC	Goods	Small Value Procurement	NO	LCQ/LCRQ	02/2027	02/2027	101	2,000.00		
UPOU Anniversary Plaques	OLC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	01/2027	101	100,000.00		
Catering services/meal during Special Events (Trainings, Workshop and Conferences, UPOU Graduation)	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	980,000.00		
Printing of Books	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	350,000.00		
Printing services	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	50,000.00		
Subscriptions- Digital Object Identification (DOI)	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	20,000.00		
Subscriptions- Domain Name	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	2,000.00		
Subscriptions- Transcription Application	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	20,000.00		
Accommodation/Lodging	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	200,000.00		
Licensed Software	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	80,000.00		
Furniture and Fixture- Lateral Cabinet	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	60,000.00		
Furniture and Fixture- Visitor's Chair	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	20,000.00		
Furniture and Fixture- Office Chair	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	70,000.00		
Performers	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	100,000.00		
Emergency medicines (for graduation)	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	15,000.00		
First aid kit (for graduation)	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	15,000.00		
Rental of LED wall (for graduation)	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	100,000.00		
Audio system rental (for graduation)	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	200,000.00		
Tent rental (for graduation)	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	80,000.00		
Rental of chairs (for graduation)	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	30,000.00		
Plants (for graduation)	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	30,000.00		
Rental of carpet (for graduation)	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	15,000.00		

Rental of industrial fan (for graduation)	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	15,000.00		
Pre-paid mobile load/communication allowance (for graduation)	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	5,000.00		
Landscaping services	OVCAA	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	30,000.00		
Desktop Label Printer	University Library	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	02/2027	164	40,000.00		
Conference Table with chairs	University Library	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	03/2027	164	150,000.00		
Kyocera Toner	University Library	Goods	Direct Contracting	NO		03/2027	04/2027	164	45,000.00		
Books - printed & ebooks	University Library	Goods	Small Value Procurement	NO	LCQ/LCRQ	07/2027	09/2027	164	1,000,000.00		
Furniture (for the renovated University Library)	University Library	Goods	Small Value Procurement	NO	01/2027	12/2027	12/2027	164	2,000,000.00		Library Redesign Project
Renovation Work (Library Redesign Project)	University Library	Infra	Competitive Bidding	NO	01/2027	12/2027	12/2027	164	3,600,000.00		Library Redesign Project
ID Printer Consumables	OUR	Goods	Direct Contracting	NO		01/2027	02/2027	164	140,000.00		
Printing of ID Sticker	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	50,000.00		
Printing of Diploma	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	450,000.00		
Printing of Diploma Jacket	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	250,000.00		
Printing of OUR Letterhead	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	50,000.00		
Graduation Program	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	400,000.00		
Loose Program	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	70,000.00		
Graduation Fireworks	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	164	30,000.00		
Ink Cartridge	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	350,000.00		
Transcript Paper	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	60,000.00		
High-capacity document scanners	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	300,000.00		
High-speed, multi-function printers for bulk printing of diplomas and transcripts	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	180,000.00		
Dry Seal stamp/maker	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	5,000.00		
Toner for Photo Copier	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	50,000.00		
Aircon	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	50,000.00		
Mobile Services	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	3,600.00		
Office Equipment Rental Expenses (Photocopier)	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	200,000.00		
Chatbot Subscription	OUR	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	100,000.00		
Online Exam Proctoring System (ICTDO)	OUR	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	600,000.00		
Transcription App Subscription	OUR	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	20,000.00		
Automated filing systems or compactors	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	1,000,000.00		
Ergonomic Modular Workstation System with Partitions and Ergonomic Chairs	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	2,000,000.00		
Lateral cabinets	OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	250,000.00		

Catering services (Student Orientation)	OSA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	150,000.00		
ICT Equipment-UPS (MLH Davao)	OSA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	10,000.00		
ICT Equipment - Earphones (w/ noise cancellation)	OSA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	6,000.00		
ICT Equipment-Printer/Scanner (MLH Davao)	OSA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	30,000.00		
ICT Equipment - Extension Cord (MLH Davao)	OSA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	5,000.00		
Furniture and Fixture - Ergonomic Office Chair (MLH Davao)	OSA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	10,000.00		
Furniture and Fixture -Office Chairs (MLH Davao)	OSA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	5,000.00		
Furniture and Fixture -Reception Sofa (MLH Dvo.)	OSA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	30,000.00		
Furniture and Fixture - Water dispenser (MLH Davao)	OSA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	7,000.00		
Furniture and Fixture- Air conditioning unit (MLH Davao)	OSA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	70,000.00		
Furniture and Fixture - Steel Cabinet (MLH Davao)	OSA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	10,000.00		
Office Rental Fee (MLH Davao)	OSA	Goods	Lease of Real Property and Venue	NO		01/2027	12/2027	101	144,000.00		
Electricity Expenses (MLH Davao)	OSA	Goods	Small Value Procurement	NO		01/2027	12/2027	101	60,000.00		
Janitorial Services (MLH Davao)	OSA	Goods	Small Value Procurement	NO		01/2027	12/2027	101	48,000.00		
Hauling Truck Rental (MLHDavao)	OSA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	6,000.00		
Bluetooth Trolley Speaker with mic and AUX (MLH Diliman)	OSA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	7,000.00		
Electricity Expenses (MLH Cebu)	OSA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	60,000.00		
Office Rental Fee (MLH Cebu)	OSA	Goods	Lease of Real Property and Venue	NO		01/2027	12/2027	101	39,600.00		
Installation of Office Partition	OSA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	1,500,000.00		
Subscription of Videoconferencing Platform	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	10/2027	164	16,000.00		
Subscription of Adobe Creative Cloud	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	10/2027	164	75,000.00		
Subscription of Speech and VO AI Generator	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	10/2027	164	16,000.00		
Subscription of Motion Graphics Templates	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	10/2027	164	20,000.00		
Subscription of AI-powered video creator Platform	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	10/2027	164	39,000.00		
Subscription of Creative Toolkit/Digital Asset Platform	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	10/2027	164	32,000.00		

Subscription of AI-Assistant platform	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	10/2027	164	16,000.00		
Subscription of online graphic design app	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	02/2027	164	3,000.00		
Website Analytics Plugin Subscription	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	02/2027	164	10,800.00		
SEO Plugin Subscription	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	02/2027	164	9,500.00		
Digital Publication / Flipbook Subscription	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	02/2027	164	18,000.00		
Podcast Hosting Subscription	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	02/2027	164	22,800.00		
Accessibility / Captioning Subscription	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	02/2027	164	45,600.00		
Metadata Management / Cataloguing Tool	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	02/2027	164	28,500.00		
Online Service Request / Booking System Subscription	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	02/2027	164	20,000.00		
Professional Teleprompter App Subscription	CODTL	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	02/2027	164	8,500.00		
Catering services during trainings/workshops	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	158,400.00		
Extension Cord Power (Universal Tower Extension Cord Power Strip 12 Gang)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	8,000.00		
Universal Extension Cord (15meters)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	13,800.00		
HDMI Adaptor with 4 ports	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	20,000.00		
Head Set with Microphones	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	15,000.00		

Hand held portable Wi-Fi	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	25,000.00		
Presentation Clicker	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	25,000.00		
Portable Video Mixer	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	50,000.00		
Portable Sound System	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	20,000.00		
Microphones	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	80,000.00		
HDMI to Type-C Adaptor	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	2,000.00		
6k Pro Studio Camera	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	920,000.00		
DSLR Camera w/ 24-70mm lens	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	300,000.00		
UPS 1200VA (CODTL Staff Laptop/Desktops)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	60,000.00		
UPS 2KVA/1800W (Production Equipments)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	90,000.00		
6 in 1 USB-C Hub (Compatible to MacBook Pro Air Surface Pro 7)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	10,000.00		
External Hard drive	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	45,000.00		
10x50 Binocular	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	8,500.00		
Folding Trolley Utility	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	3,000.00		
Cork board bulletin board (36 x 48 inch (3 x 4 ft))	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	10,500.00		
Metal Filing Cabinet	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	42,000.00		
Storage Boxes (120L, 80L, 50L, & 30L)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	9,750.00		
Carpet Installation for WCMP Building Large Studio (Suplies and Materials with Labor cost)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	600,000.00		
Decorative floral arrangement (Props for Studio)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	15,000.00		
Backdrop (For studio)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	20,000.00		
Wall art set (Art design or equivalent as props)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	5,000.00		
Room Divider (Studio props)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	20,000.00		
Large Softbox Lights (Studio)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	36,000.00		
Tube LED Lights (Studio)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	70,000.00		
Spotlight / Projection Lights (Studio)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	44,000.00		
Recording / ON AIR Sign	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	36,000.00		
Clapperboard / Slate	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	6,000.00		
Acoustic Treatment Panels (Studio)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	30,000.00		
Podcast microphones	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	60,000.00		
Microphone boom arms	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	28,000.00		
Headphone distribution amplifier	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	18,000.00		
Movable Background Panels (studio)	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	33,000.00		
Set Area Rugs	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	40,000.00		
Film Ribbon for Espresso II Matica ID Printer	OVCFA	Goods	Direct Contracting	NO		01/2027	12/2027	164	55,000.00		
Photocopier	OVCFA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	200,000.00		
Electricity (MERALCO)	OVCFA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	8,750,000.00		
Water (LARC)	OVCFA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	410,000.00		
Rice for FY 2027	OVCFA	Goods	Sagip Saka Act	NO	LCQ/LCRQ	01/2027	12/2027	164	937,500.00		
Vehicle insurance	OVCFA	Goods	Agency-to-Agency	NO		10/2026	12/2026	101	13,000.00		
Fire Insurance (Building and contents)	SPMO	Goods	Agency-to-Agency	YES		10/2026	12/2026	101	4,500,000.00	Early Procurement Activities	
Refilling of Fire Extinguishers	SPMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	120,000.00		

Procurement of Services of Third-Party Appraiser for Insurable Values of UPOU Buildings	SPMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	200,000.00		
Refurbishing of SPMO Office Space	SPMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	350,000.00		
Wifi TP-Link	CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	50,000.00		
Iwata	CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	60,000.00		
Bed frame	CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	1,125,000.00		
Dining set	CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	1,750,000.00		
Room accessories	CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	500,000.00		
First Aide items	CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	1,500.00		
Table ware	CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	50,000.00		
Pillow	CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	100,000.00		
Bed mattress	CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	400,000.00		
Linen set	CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	125,000.00		
Towel	CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	200,000.00		
Comforter (Queen size)	CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	80,000.00		
Supply and Installation of ACU	CDMO-AR	Goods	Competitive Bidding	NO	LCB/LCRB	01/2027	12/2027	164	11,000,000.00		
Supply and installation of water heater	CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	400,000.00		
Repair of broken items	CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	500,000.00		
Laundry Services	CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	220,000.00		
Housekeeping tools & equipment (vacuum cleaner, floor polisher, ect.)	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	500,000.00		
Housekeeping uniforms	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	30,000.00		
General repair and Maintenance Services (e.g. office equipment; Building repairs; others)	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164,165	1,000,000.00		
Electrical Supplies	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	1,000,000.00		
Mechanical Supplies	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	1,500,000.00		
Plumbing Supplies	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	1,000,000.00		
Carpentry Supplies	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	2,000,000.00		
Repainting Works	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	1,500,000.00		
Construction and Installation of Fire Hydrant System for the UPOU Campus	CDMO	Infra	Competitive Bidding	NO	LCB/LCRB	01/2027	12/2027	164	2,500,000.00		
Grounds and Landscaping Tools/Equipment and Supplies for CY 2027	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	1,500,000.00		
Preventive Maintenance Service of Generator Set (Supply of labor and materials) for CY 2027	CDMO	Goods	Competitive Bidding	YES	LCB/LCRB	10/2026	12/2026	101	1,000,000.00	Early Procurement Activities	
Preventive Maintenance Service of KONE and FUJI Elevator (Supply of labor and materials) for CY 2027	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2026	12/2026	101,164	160,000.00		
Preventive Maintenance Service of VRF Aircon (Supply of labor and materials) for CY 2027	CDMO	Goods	Competitive Bidding	YES	LCB/LCRB	10/2026	12/2026	101	650,000.00	Early Procurement Activities	
Cleaning Equipment and Tools for Air-Conditioning Units for CY 2027	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	150,000.00		
Preventive Maintenance Service of NIPPON Elevator (Supply of labor and materials) for CY 2027	CDMO	Goods	Direct Contracting	NO		10/2026	12/2026	101,164	80,000.00		
Preventive Maintenance Services of termites and rodents infestation for CY 2027	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2026	12/2026	164	150,000.00		
Security Services for CY 2027	CDMO	Goods	Competitive Bidding	YES	LCB/LCRB	10/2026	12/2026	101,164	12,500,000.00	Early Procurement Activities	5M only under 101 for EPA
Preventive Maintenance Service for Fire Detection and Alarm System for CY 2027	CDMO	Goods	Competitive Bidding	YES	LCB/LCRB	10/2026	12/2026	101	600,000.00	Early Procurement Activities	
Annual Preventive Maintenance Services of Primary Lines Facilities and Quarterly Tree Pruning for CY 2027	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2026	12/2026	164	450,000.00		

Preventive Maintenance of UPOU LED Display Board CY 2027	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2026	12/2026	164	90,000.00		
Rental of mowing equipment and services for the UPOU fields for the CY 2027	CDMO	Goods	Agency-to-Agency	NO		10/2026	12/2026	164	85,000.00		
Arboriculture Services CY 2027	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	100,000.00		
Vehicle	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	1,300,000.00		
Equipment / Tools	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	300,000.00		
Furniture and Fixture	CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	100,000.00		
Electrical supplies and materials	FED	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	10,000.00		
Vehicle supplies and materials	FED	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	50,000.00		
Furniture and fixtures at LH , LC , TLH, Bukas lab, ISCO Lab	FICS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	300,000.00		
Printing services (tarpulin, banners etc)	FICS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	5,000.00		
Printing and binding (letterhead, calling card, folder/diploma jackets)	FICS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	80,000.00		
Repair of vehicle and maintenance (change oil, supplies, preventive)	FICS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	200,000.00		
Subscription and Database hosting	FICS	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	164	100,000.00		
Vehicle Supplies (vehicle parts and accessories)	FICS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	100,000.00		
Epson 008 (magenta, black, yellow cyan)	FICS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	65,000.00		
TN-2560 black	FICS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	16,000.00		
Led Interactive movable	ISCOLAB Project	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	250,000.00		
Mobile Workstations with VESA Mount	ISCOLAB Project	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	150,000.00		
Green screen setup	ISCOLAB Project	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	20,000.00		
DoF VR Headset (with software)	ISCOLAB Project	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	320,000.00		
AR/XR/MR glasses	ISCOLAB Project	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	250,000.00		
Projector	ISCOLAB Project	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	120,000.00		
External camera/webcam	ISCOLAB Project	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	5,000.00		
Speaker set	ISCOLAB Project	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	25,000.00		
VR Mid-range Head-mounted display	ISCOLAB Project	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	125,000.00		
360 camera drone	ISCOLAB Project	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	65,000.00		
Laptop Computer (with accessories, VR ready	ISCOLAB Project	Goods	Competitive Bidding	NO	LCB/LCRB	01/2027	12/2027	184	1,100,000.00		
Other ICT Equipment & Supplies	ISCOLAB Project	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	570,000.00		
Other ICT materiald and accessories	ISCOLAB Project	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	50,000.00		
Subscription Expenses	ISCOLAB Project	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	567,000.00		
Diploma jackets	FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	70,000.00		
Paper Shredder	FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	50,000.00		
Printing and Binding (Business card, SAR, EQR, UPOU Letter Head, tarpaulin, etc)	FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	60,000.00		
Vehicle parts, supplies, materials and accessories (batteries, tires, etc)	FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	50,000.00		
Subscription	FMDS	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	101	300,000.00		

Supplies and Materials/Office Supplies	Perma Culture Project - FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	118,081.25		
Survey Expenses	Perma Culture Project - FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	14,752.00		
Taxes, Insurance Premiums and other Fees	Perma Culture Project - FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	6,000.00		
Rent Expenses	Perma Culture Project - FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	30,000.00		
Other Maintenance and Operating Expense | Printing and Publication Expenses	Perma Culture Project - FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	37,500.00		
Office Supplies, Equipment, and Sundries	UP CIDS - FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	5,254.40		
Representation Expenses (Meeting & Events)	UP CIDS - FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	41,550.00		
Airline Tickets	OVCAA, UGP, OC, FED, FICS, FMDS	Goods	Agency-to-Agency	NO		01/2027	12/2027	101,164	1,000,000.00		
AV Equipment	CODTL, FED	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	159,500.00		
Catering Services	VARIOUS OFFICES	Goods	Competitive Bidding	YES	LCB/LCRB	10/2026	12/2026	101,164,184	2,356,400.00	Early Procurement Activities	500K only under 101 for EPA
Coffee Maker	OPA, OGC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	10,000.00		
Desktop Computer	VARIOUS OFFICES	Goods	Competitive Bidding	NO	LCB/LCRB	01/2027	12/2027	101,164	1,390,000.00		
Courier Services	VARIOUS OFFICES	Goods	Competitive Bidding	NO	LCB/LCRB	10/2026	12/2026	164	1,070,000.00		
Courier Services International	OC, OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	520,000.00		
Drone	CODTL, ISCOLAB Project	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	225,000.00		
Electric Fan	OLC Office, UGP, CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	05/2027	05/2027	101	30,500.00		
Toll Fees/epass	OC, OVCAA, UGP, FED FMDS, FICS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	480,000.00		
EM/RFID Card	OVCFA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	30,000.00		
Ergonomic Office Chairs	OPA, OGC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	110,000.00		
Extension Cords, HDMI Cables, and Adapters	OC, UGP, QAO, OGC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	130,000.00		
Food supplies	OPA, QAO, OGC, OVCAA, OVCFA, FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	235,000.00		
Gasoline	OC, OVCAA, OVCFA, FED, FICS, FMDS	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO		01/2027	12/2027	101,164	1,900,000.00		
Housekeeping Supplies	CDMO-AR, CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	03/2027	11/2027	164	1,100,000.00		
IT Equipment/Supplies	OVCAA, CODTL, FED	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	715,000.00		
IT supplies and materials	OVCFA, FED, DOST-FED, FICS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164,184	170,000.00		
Kitchenwares	UGP, CODTL, CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	135,000.00		
Laptop	VARIOUS OFFICES	Goods	Competitive Bidding	NO	LCB/LCRB	01/2027	12/2027	101,164	3,790,000.00		
Medals	OUR, FED, FICS, FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	101,164	205,000.00		
Plaques	FMDS, UGP, OVCFA	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	101,164	170,000.00		
Plaques	OC	Goods	Scientific, Scholarly or Artistic work exclusive technology and media services	NO		01/2027	12/2027	164	150,000.00		
Tokens, Souvenir, Awards	VARIOUS OFFICES	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	1,490,000.00		
Microwave Oven	QAO, CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	14,500.00		
Notarial Services	OVCAA, DOST-FED	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164,184	220,000.00		
Office Equipment Repair and Maintenace	OPA, QAO, OGC, OSA, FMDS, FED, OC, FICS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	310,000.00		
Office Supplies	VARIOUS OFFICES	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164,184	775,000.00		
Other supplies	VARIOUS OFFICES	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	445,000.00		
Office Equipment	ICTDO, FED, FICS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	180,000.00		
Oven Toaster - OPA	OPA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	5,000.00		

Oven Toaster	CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	3,200.00		
Percolator	OC, OPA, UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	05/2027	12/2027	101,164	30,000.00		
Printer	VARIOUS OFFICES	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	425,000.00		
Printer Ink/Toner	OC, QAO, OPA, OGC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	395,000.00		
UPS	OUR, OVCFA	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	170,000.00		
Transport Services	VARIOUS OFFICES	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	1,903,000.00		
Vehicle Repair and Maintenance	OVCAA, FMDS, OVCFA, FED, OC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	650,000.00		
Food, venue and accommodation	OPA, QAO, OGC, FMDS, FED, FICS	Goods	Lease of Real Property and Venue	NO	LCQ/LCRQ	01/2027	12/2027	101,164	1,200,000.00		
Water Dispencer	CDMO-AR, OVCAA, OC, OUR	Goods	Small Value Procurement	NO	LCQ/LCRQ	02/2027	11/2027	101,164	151,000.00		
Office Partition	OPA, CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	1,250,000.00		
Network-Attached Storage	OUR, CODTL	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	02/2027	164	700,000.00		
Wifi Router	ICTDO, CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	66,000.00		
Repair and maintenance of ACU	FED, FICS, FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	150,000.00		
Sofa	OVCAA, CDMO-AR	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164	510,000.00		
Printing and binding	QAO, FED	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	100,000.00		
Purified Drinking Water	OC, OPA, BO, QAO, OGC, UGP, OVCAA, University Library, OVCFA, FED, FICS, FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	10/2027	12/2027	101,164	247,340.00		
Refrigerator	OC, QAO, OGC, SPMO, CDMO-AR, CDMO	Goods	Small Value Procurement	NO	LCQ/LCRQ	05/2027	12/2027	101,164	225,000.00		
Scanner	FMDS, UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	10/2027	101	74,000.00		
Telephone	FICS, UGP	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	9,000.00		
Telephone Expenses	OVCAA, OSA, OVCFA, FICS, FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,164	366,000.00		
ICT Repair and Maintenance	FED, FICS, FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101	130,000.00		
Communication Expenses	Perma Culture Project - FMDS, OC	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	101,184	86,500.00		
Other Maintenance and Operating Expense |Other Maintenance and Operating Expense	Perma Culture Project - FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	63,944.26		
Representation Expenses	Perma Culture Project - FMDS, ISCOLAB Project	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	184	121,225.00		
Travelling Expenses	Perma Culture Project, UP CIDS - FMDS	Goods	Small Value Procurement	NO	LCQ/LCRQ	01/2027	12/2027	164,184	401,790.48		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Miscellaneous	VARIOUS OFFICES	Goods	Direct Acquisition	NO	LCQ/LCRQ	01/2027	12/2027	101,164	990,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common-Used Supplies and Equipment with PS-DBM	All Offices	Goods	Agency-to-Agency	NO	N/A	01/2026	12/2026	GoP	11,427,846.06		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 12,250,000.00
Total Amount of CSEs to be purchased from PS-DBM: 11,427,846.06
Total Amount of Estimated Budget: 143,164,333.45

Prepared by:

RHONNA MARIE R. VEREÑA
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:

FINAFLOR F. TAYLAN
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date : _____

Approved by:

JOANE V. SERRANO
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : _____